

FIG. 1A

-

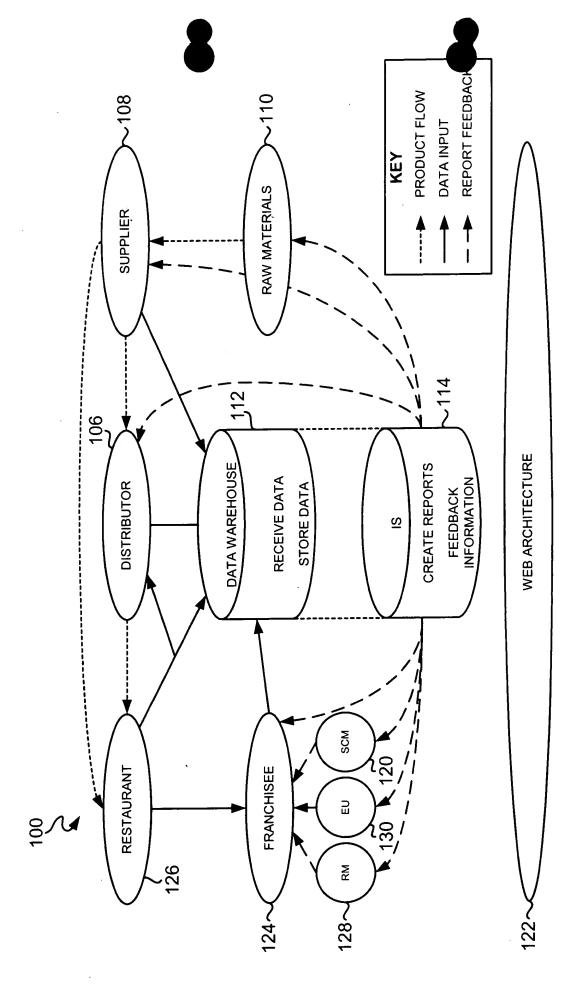


FIG. 1B

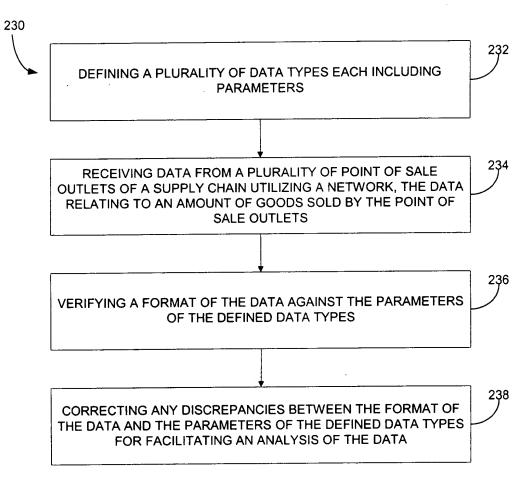


FIG. 2

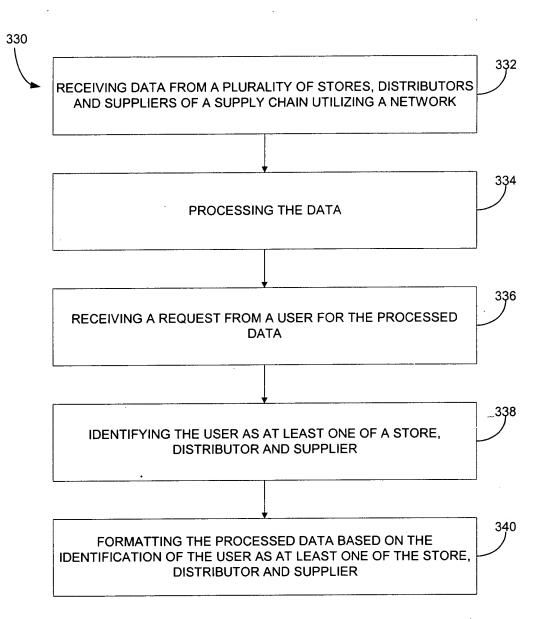


FIG. 3

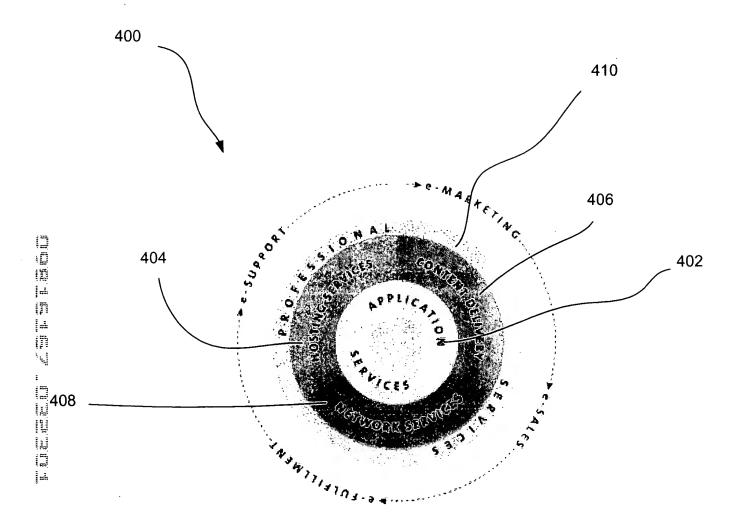


Fig. 4

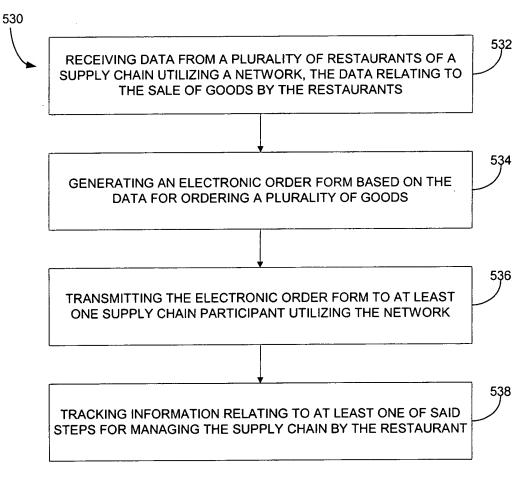


FIG. 5

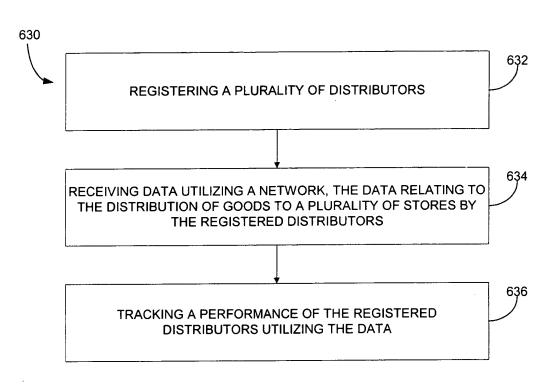


FIG. 6

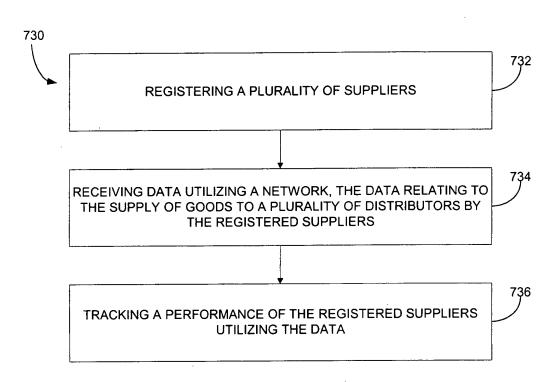


FIG. 7

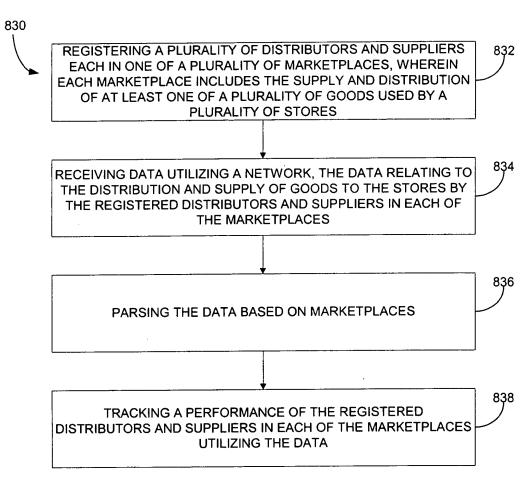


FIG. 8

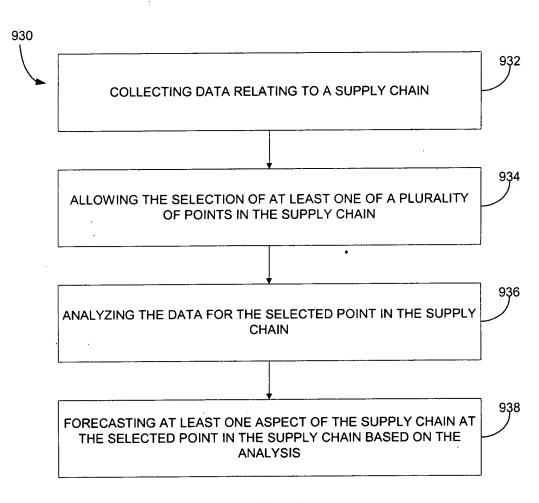


FIG. 9

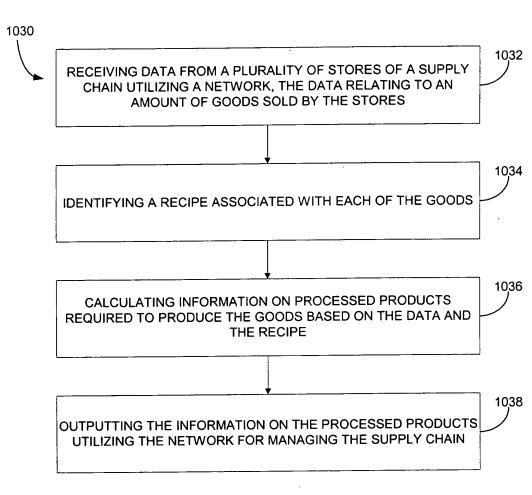


FIG. 10

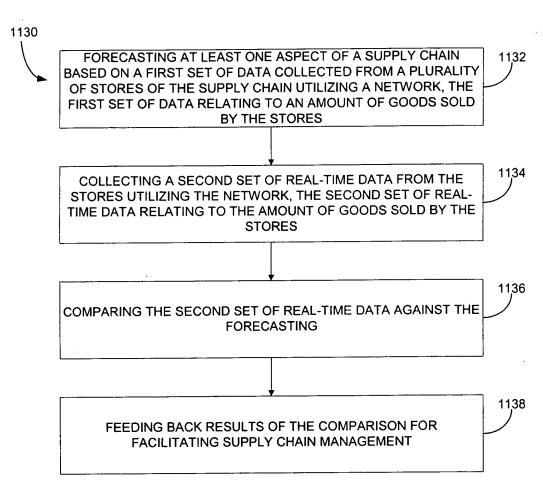
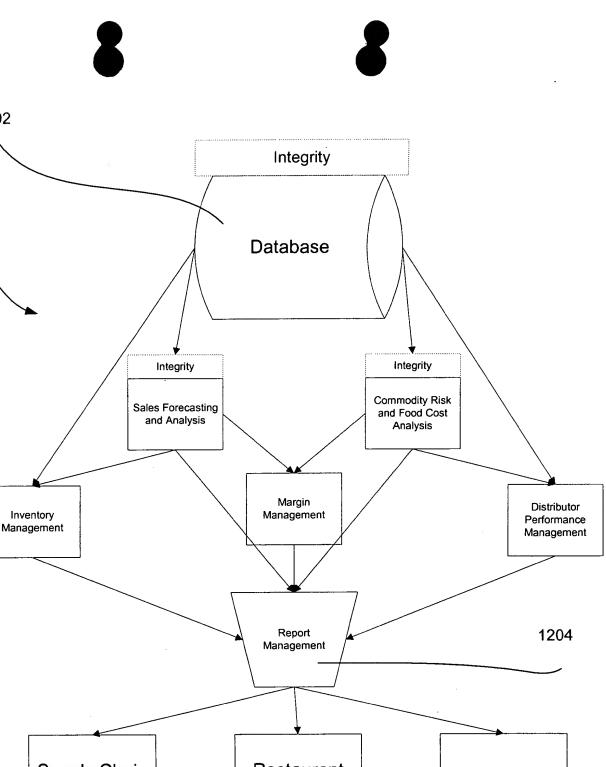


FIG. 11



System Customers **Supply Chain** Restaurant Franchisees Management Management Customers External **Suppliers Distributors** Fig. 12

Inventory

1200

the real le rail le land le land land land

He Hall han Ann Ann Ann Ann

Reporting

Analysis

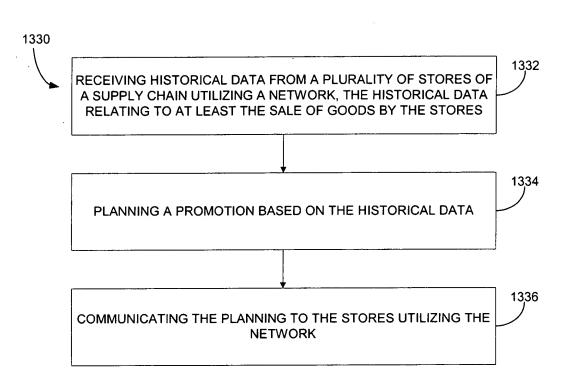


FIG. 13

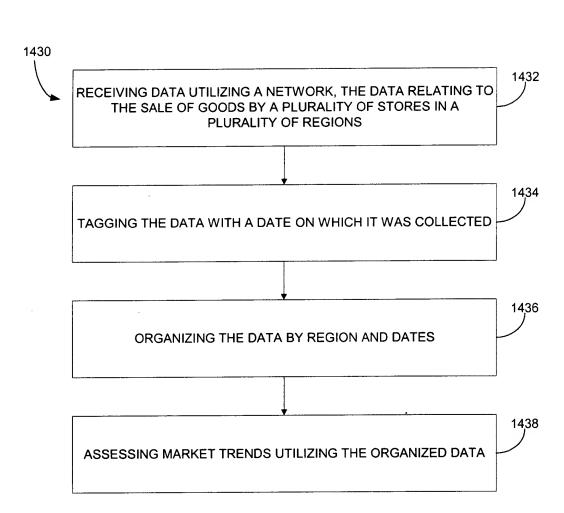


FIG. 14

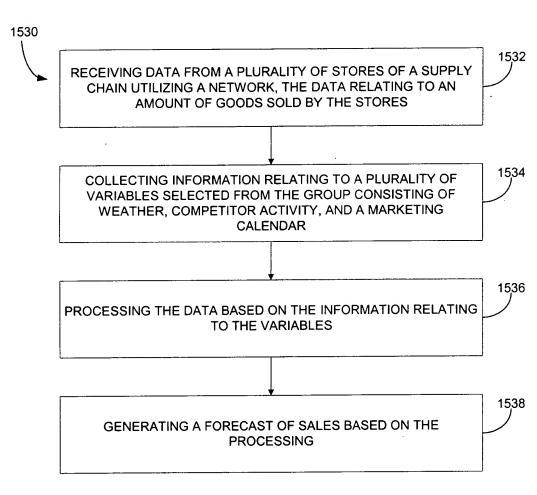


FIG. 15

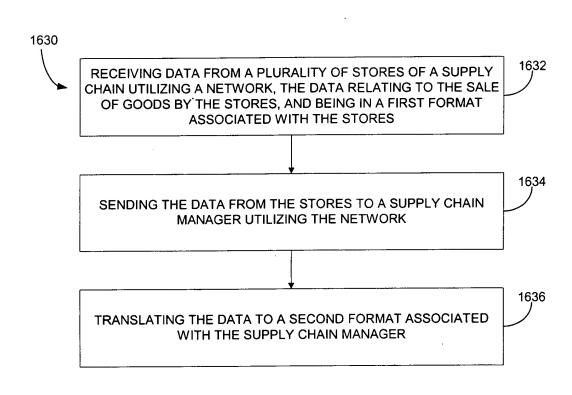


FIG. 16

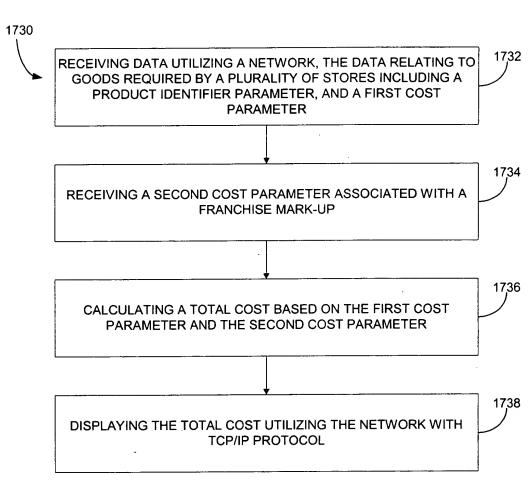


FIG. 17

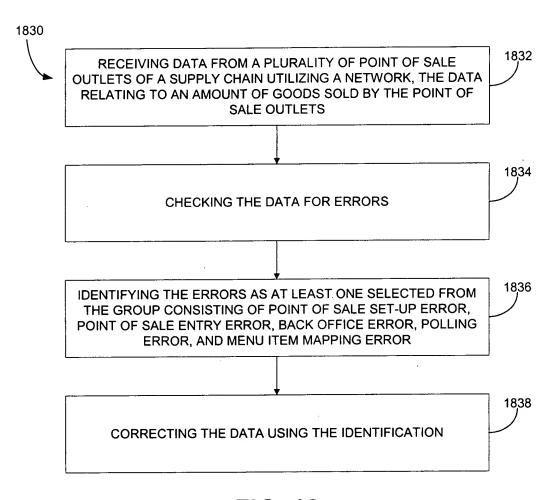


FIG. 18

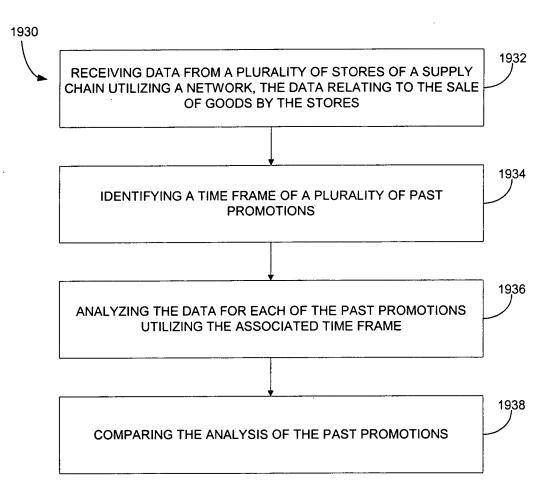


FIG. 19

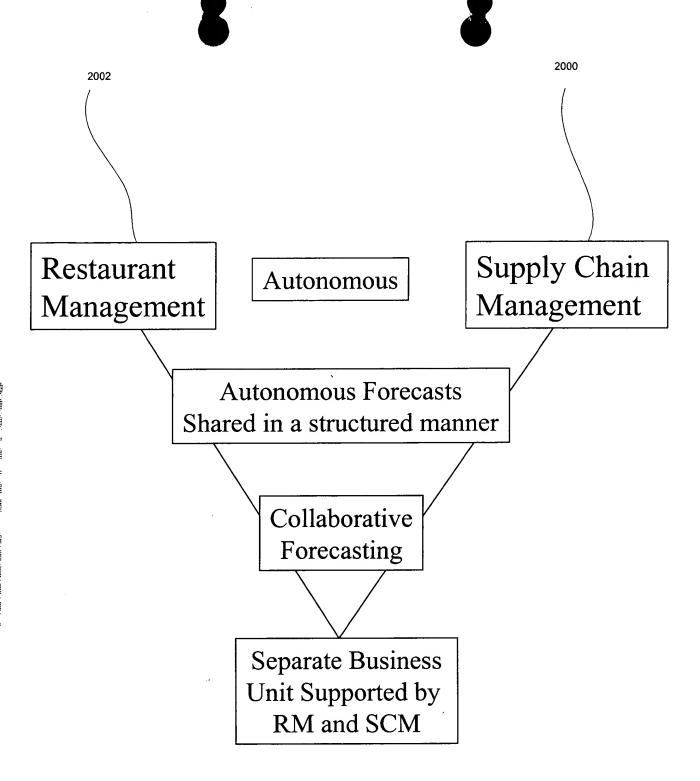
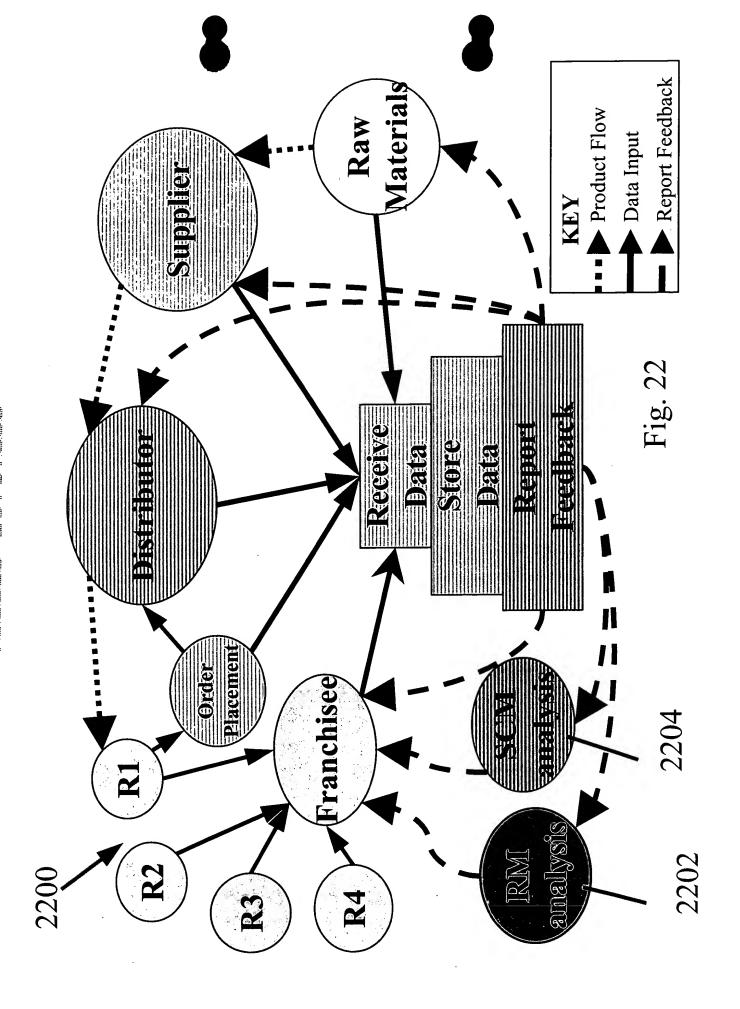


Fig. 20



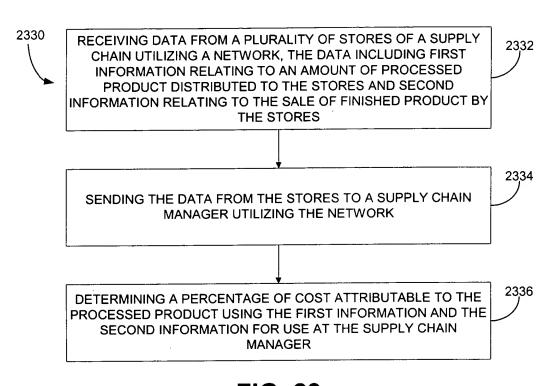
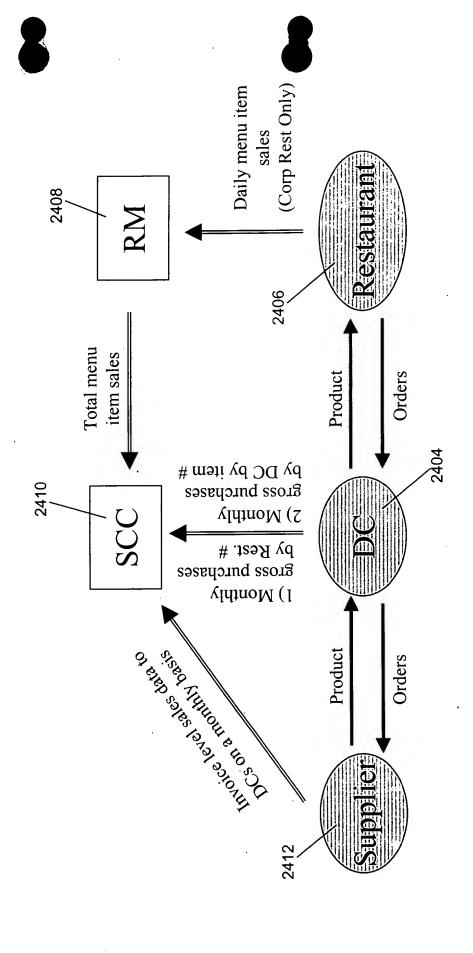
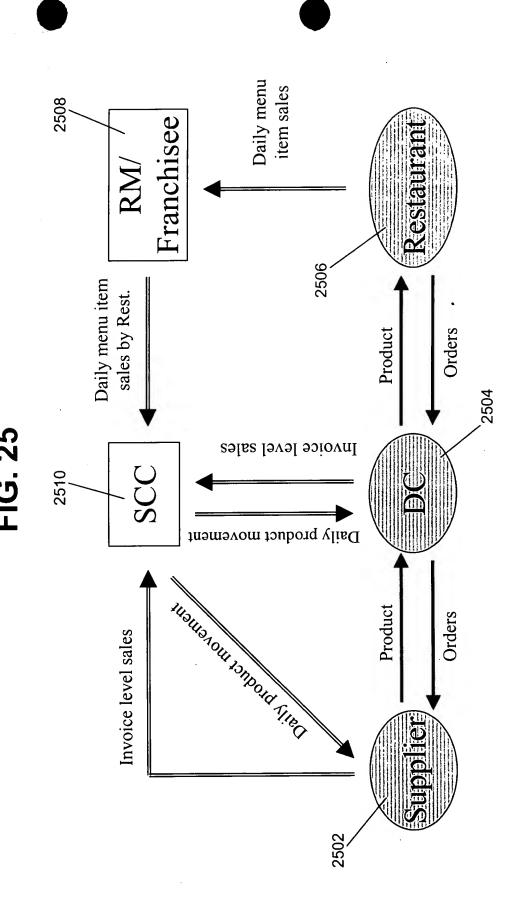


FIG. 23





2600					正	<u>G</u>	FIG. 26									
7	2602														2604	
7			ı	Histor		les F	oreca	st Wo	Sales Forecast Worksheet - System	et - S	vstem	Forecast	ast			П
Week	۵	0 5	9-M	W-5	4	W-3	W-2	W-1	W+1	W+2	W+3	W+4	ب	9+M	Q 3	04
GRP's Ntn'l Marketing Theme Advertising Score Local Considerations Competition Index Weather Index Seasonality Index									0							
Sales History/Forecast Total (\$/store)	store)				Pi Say											
Key Products by Menu Item (units/day/store)	s/day/stc	ore)														
WHOPPERS	437	327	203	207	193	234	297	282	300	344	358	394	413	409	284	327
WHOPPERS W/CHEESE	208	172	143	140	135	155	196	172	163	172	179	196	206	204	143	164
YWVM WHOPPERS	802	723	701	692	623	760	921	829	006	943	829	912	928	948	707	813
Key Products by Invantory Item (cases/day/st	p/sase	av/store														
Ney Floddels by myellioly item.		2000														
Beef-Whopper 4.0 oz	10.1	8.5	7.3	7.2	9.9	8.0	9.8	8.9	9.5	10.1	9.5	10.4	11.0	10.8	7.9	9.1
Cheese-American Sliced	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2
Mayo-bulk	2.8	2.4	2.0	2.0	1.9	2.2	2.8	2.5	2.7	2.8	2.7	2.9	3.1	3.0	2.2	2.5
Pickles - Pail	1.8	1.5	1.3	ر ن	1.2	1.4	1.7	1.6	1.7	1 .8	1.7	1 .	1.9	1.9	4.1	1.6
Wrap Whopper	0.4	0.3	0.3	0.3	0.2	0.3	0.4	0.3	0.3	0.4	0.3	0.4	0.4	0.4	0.3	0.3
Ketchup- Bulk	1.9	1.6	4.	4.	1.2	7:	1.8	1.7	1.8	1.9	1.8	2.0	2.1	2.0	1.5	1.7
Bun-Whopper 5" (dozen)	120.8	101.8	87.3	9.98	79.3	92.8	117.8	106.9	113.6	121.6	113.8	125.2	131.4	130.1	94.5	108.7
Lettuce - shredded	3.4	2.9	2.5	2.4	2.2	2.7	3.3	3.0	3.2	3.4	3.2	3.5	3.7	3.7	2.7	3.1
Tomatoes	4.5	3.8	3.3	3.5	3.0	3.6	4.4	4.0	4.3	4.6	4.3	4.7	4.9	4.9	3.5	· 4.1
Onions - sliced	4.5	3.8	3.3	3.2	3.0	3.6	4.4	4.0	4.3	4.6	4.3	4.7	4.9	4.9	3.5	4.1
etc																

		Promotional Monitor - System & Regional	onal Mo	onitor -	System	& Regid	nal						
			History	NC VIC					Week #1	#1			ľ
		W-4	W-3	W-2	W-1	D+1	D+2	D+3	D+4	D+5	9+Q	D+7	Total
Total Sales(\$/Store)	ıre)	\$23,000 \$23,500 \$23,250 \$23,450	\$23,500	\$23,250	\$23,450	\$2,888	\$3,150	\$3,413	\$3,413	\$3,675	\$5,513	\$4,200 \$26,250	\$26,250
Menu Item Sales	Menu Item Sales for Key Products(units/restaurant/	ırant/week)		1	XX								***************************************
Category	Segment												
Whopper	WHOPPERS	215	211	228	269	32	怒	37	37	40	9	46	286
	WHOPPERS W/CHEESE	146	142	148	162	18	20	2	21	23	32	56	165
-	YWVM WHOPPERS	669	629	714	813	8	103	111	111	120	180	137	857
Whopper Total		1,060	1,032	1,090	1,244	4	157	170	170	183	275	209	1,309
Variance from Ex	Variance from Expected (Highlighed Areas are Outside	utside of Ex	of Expected Range)	Range)									
Whopper	WHOPPERS	11.4%	-9.8%	-9.8% -23.2%	-4.6%	2.3%	3.0%	1.0%	4.0%	11.0%	16.0%	8.0%	6.5%
	WHOPPERS W/CHEESE	8.1%	-8.4%	-8.4% -24.5%	-5.8%	1.0%	4.0%	1.0%	4.0%	13.0%	14.0%	9.0%	89.9
	YWWM WHOPPERS	12.2%	-10.7%	-10.7% -22.5%	-1.9%	3.0%	3.0%	1.0%	2.0%	16.0%	19.0%	7.0%	7.7%
Whopper Total		10.6%	%9 :6-	-23.4%	4.1%	2.1%	3.3%	1.0%	4.3%	13.3%	16.3%	8.0%	6.9%

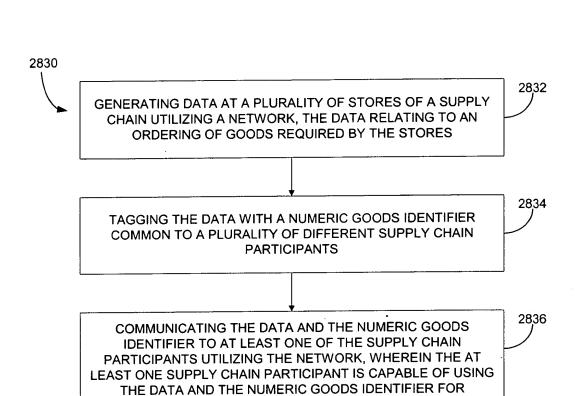


FIG. 28

FULFILLMENT OF THE ORDER

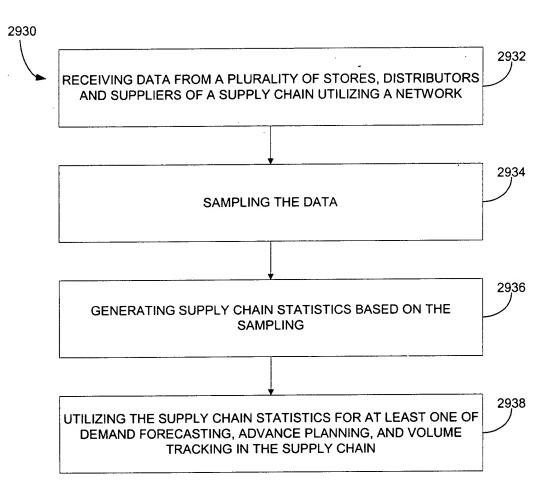


FIG. 29

Distribution Center: Alliant Topeka

Time Period (Month/Yr):

Delivery Order Fill Rate

Total Cases Ordered: 65712

	Short on Truck Not Returned	284	0.43% 0.00%
	MisPicks	62	%60'0
	Damages	89	0.10%
	Warehouse Outs	154	0.23%
	Operations:	Cases:	Percent
3002	7005		

%98.0

Total Operations

Out of Stocks Substitutions Out of Code	Cases: 990 70	Percent: 1.51% 0.11% 0.00%	
3004 Purchasing:			

1060 1.61%

Total Purchasing

Distribution Center Total:	Cases	Percent
Operations:	268	0.86%
Purchasing:	1060	1.61%
Grand Total:	1628	2.48%

Delivery Order Fill Rate: 97.52%

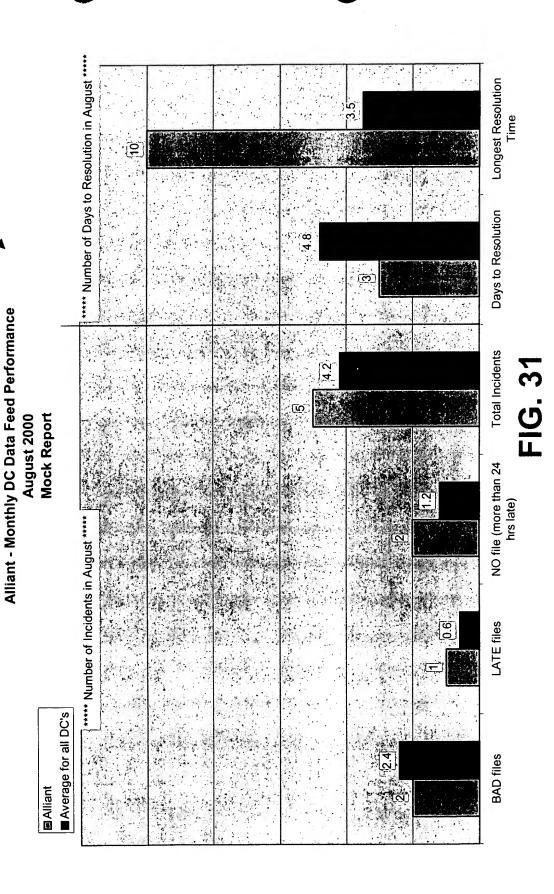
On-Time Delivery Rate

Total # of Deliveries: 1232 # of On-Time Deliveries: 0.00%

Perfect Order Rate

58.85%	Perfect Order Rate:
725	Total # of Perfect Orders:
1232	Total # of Deliveries:

FIG. 30



6



Service Level Reporting August

	See Fill Rate 1969	On - Time	Perfect Order
Alliant-Paducah	99.14%	80008	
Alliant-Topeka 🚬 🛠 🗯 🥳			
Alliant Wixom 📰 🗝 😭 🖛	%50.66	965JAPS	
King-Atlanta 🏗 🛨 🔭	89.34%	1300 A	78.70%
King-Jacksonville 1886 1986	50000	1995/19	300003 300003
King-Louisville Kathy Fr			
Maines:29, Conklin **	99.41%		79.25%
Maines:30, Cleveland 🗽 🔭			
Maines Long Island 2018	99.41%		
Maines: New England	10 cm		79.83%
MBM Fullertön ** *********************************	89.13%	1890 T/3	#DIV/0!
MBM Lewisville 人名英格兰人名	88/12/00	8688746	#DIV/0i
MBM Orlando		88)(69)	#DIV/0i
MBM Rocky Mount	99.13%	92.46%	#DIV/0i
McCabe's	820088	1880 GG	00/6493
McLane Lubbock*** ******	i0/AIQ#	0/AIG#	i0/AIQ#
Nicholas & Co. ** ********************************	86000	88600	2006 E
PFD Supply	99.16%	%64(06)	80,02%
PFG Victoria	99.42%	i0/AIQ#	
PYA/Monarch	99.20%	94,76%	
Reinhart-Cedar Rapids 💨 🕆	89.02%	8899186	
Reinhart-Oak Creek	99.31%	%69°80	
Reinhart-Rogers	%05[66]	865,48%	
Restaurants NW	80.03%	%4060	80/47%
Shamrock Commerce City:	86.50	86976	(65, 169%
Shamrock Phoenix 1944 - 4/4	98.81%	98889	
Sygma Harrisburg 🗫 🗝	3716938		8890 BE
Sygma Stockton 🔗 🎁 🐾			
System	8880166	(00)(00)	86.60 B

%00.08	%00.06	%05'86	RSI Min
78.00%	%00.06	%05'86	BKC Min
Perfect Order	On - Time	Fill Rate	

OK Didn't meet RSI Min Didn't meet BK Min.

FIG. 32

Vendor:

XYZ Company

3300

Time Period:

Aug-00

3300

Inventory Management:

Average Days On Hand

SKU#1 SKU #2

Delivery Statistics:

On-Time Delivery Percentage DC Adherence to Lead-Time DC Requested Lead-Time Hours Delivery Late Days Delivery Late

Invoice, Payment and Pricing:

			,	
4	%56	1.7	%26	0.93

4	%56	1.7	%26	0.93

Max Days On Hand

SKU#1 SKU #2

Monthly Carrying Cost

40 32

19

Average as % FOB SKU #2 SKU#1

33,746

30,152 3,594

42,513 12,589 1 25%	
မ	

Invoice Accuracy:

Monthly Freight Variance Monthly Total Variance

Monthly FOB Variance

Days for Payment

Perfect Order Percentage PO Accepted Rate Invoice Fill Rate

97.25%	%00.66	92.34%
		1

H & H Foods - Monthly Supplier Data Feed Performance August 2000

Longest Resolution Time Days to Resolution Total Incidents **Mock Report** NO file (more than 24 hrs late) ■ Average for All DC's ■H & H Foods LATE files



Service Level Reporting November - Mock Report

	Monthly Total Overcharge	Perfect Order Percentage	r Monthly Carrying % Invoice FOB
GOODIES	1000 (US)		2,89%
COMARK INSTRUMENTS, INC ***	1980 N		
WHITEFORD FOODS, INC. * ** ***	:36:	67,39%]
LEPAGE BAKERY / COUNTRY KITCHE	0,007/56		
NCR-SYSTEMEDIA * * * * * *	Si	(92.1%	2,46%
SIGNATURE MEATS GROUP No 1978	(ब्रह्		1,200 1,200 1,200
SCHWEBEL'S BAKING CO	96	82 188	0,50%
MAUI CUP	(6 8)		
MIRA PLASTICS	(98)		0.25%
DIXIE PRODUCE & PACKAGING 🗯 🐃 🐑			
NOR-LAKE, INC.			
FORT JAMES OPERATING COMPANY	96		9600°B
FRESH ADVANTAGE, KG ** 多枝 ********************************	100	33.6%	1,000%
SILVER KING: MN: CORP 文教教》			
TYSON FOODS	36		
READY ACCESS			
GEORGIA PACIFIC TISSUE - TO THE STATE OF THE			2.49%
CLOUGHERTY PACKING TO BE A SECOND OF THE SEC		%()(3%] . 250%
BEVERAGE - AIR	. 08	08 <i>48</i> 8	
COMPONENT HARDWARE GROUP, INC.			2,06%
COCA - COLA USA	08.		
TOASTMASTER	8/1/909 × 1	93:5%	**************************************
GRANT COUNTY FOODS 38		66.8%	25/20%
FRESH EXPRESS	(03)		
TAYLOR FARMS			3,000 × 1
MODULAR DISPENSING SYSTEM ****	<u>98</u> 3		
CENTURY PRODUCTS; LLC 💉 🕆 🔭 🔭	£4,008		
ROSE PACKING COMPANY		98,6%	2/98%

	Monthly Total	Perfect Order	Monthly Carrying
	Overcharge	Percentage	% Invoice FOB
RSI Min	\$5,000.00	85.00%	3.00%



Mock Report/1

(新歌) EY 01 Oct-00 Nov-00 Dec-00 Jan-01 Feb-01 Mar-01 Apr-01 May-01	Food Cost Index 99.75 99.69 99.20 98.63 100.33 100.49 101.12 100.44 99.92 Actual 99.10 98.90	Variance 0.59 0.30 Good/(Bad) 0.30	Total Dollar Purchases (in Millions) /2	Plan \$2,237.24 \$183.98 \$182.73 \$184.54 \$187.33 \$187.03 \$189.14 \$187.47 \$186.83 Actual	Variance \$1.14 \$0.65 Good/(Bad) 0.6% 0.4%	Food Cost Index Plan Actual Variance Good/(Bad) Total Dollar Purchases Plan Actual Variance Good/(Bad)	99.75 (in Millions) /2 \$2,237.24	99.69 99.10 0.59 \$183.98 \$182.84 \$1.14 0.6%	\$9.20 98.90 0.30 \$182.73 \$182.08 \$0.65 0.4%	98.63 \$184.54	\$187.33	\$187.03	Mar-01 101.12 \$189.14	Apr-01 100.44 \$187.47	May-0 99.92 \$18
--	--	--	---	---	---	--	-----------------------------------	--	---	-------------------	----------	----------	------------------------------	------------------------------	------------------------

E.

/1 Includes on food cost index items. /2 Based on FY 99 Sales Volumes

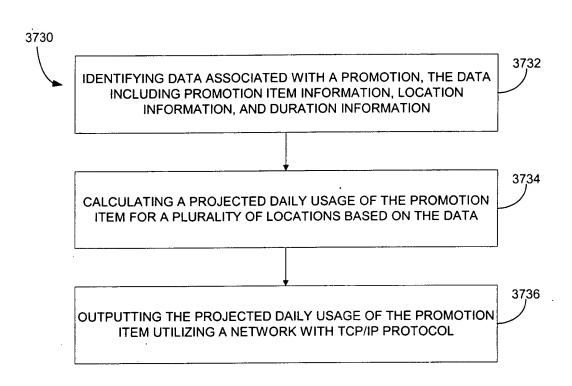


FIG. 37

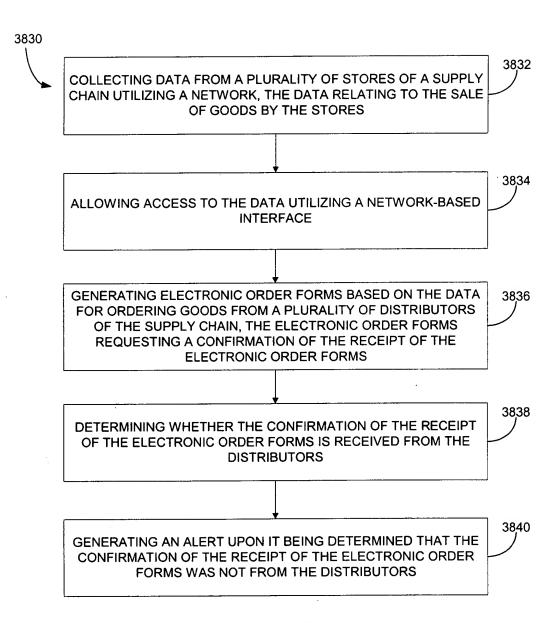


FIG. 38

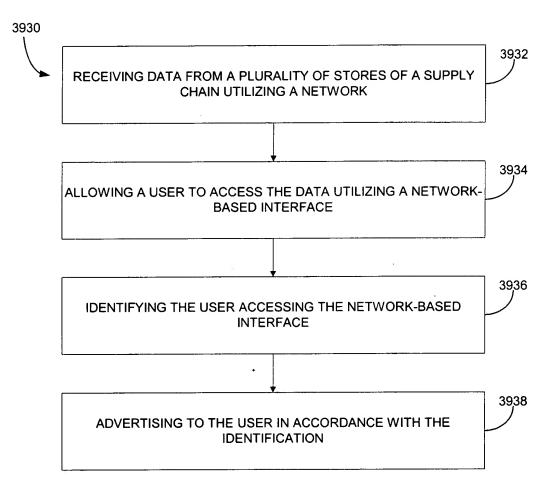


FIG. 39

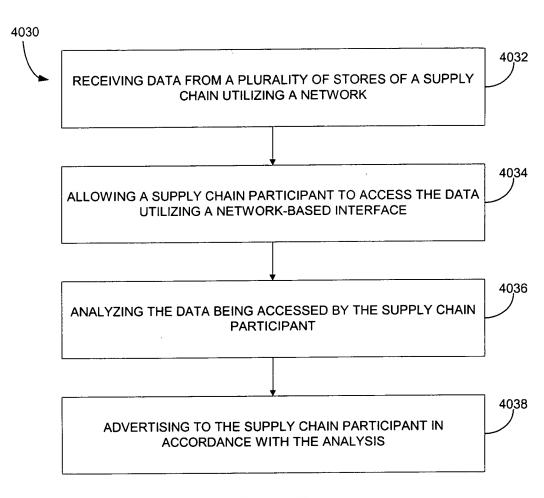


FIG. 40

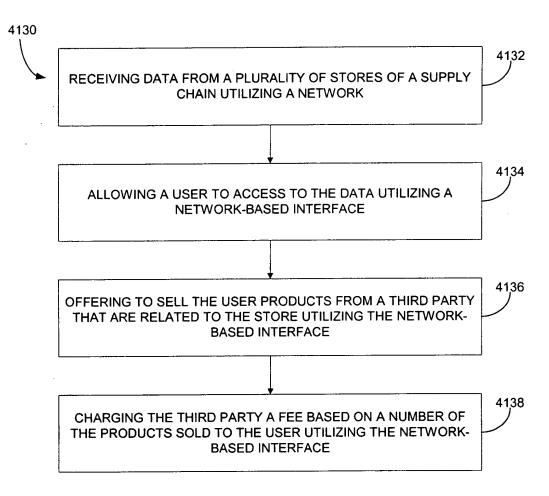


FIG. 41

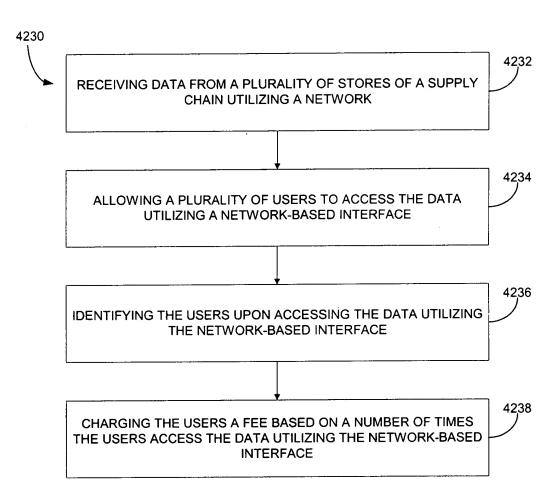


FIG. 42

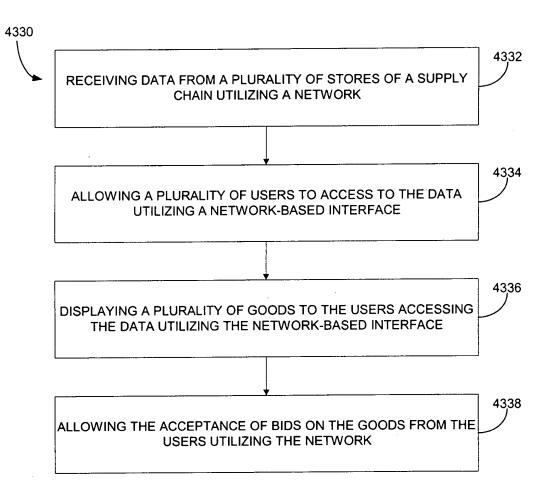


FIG. 43A

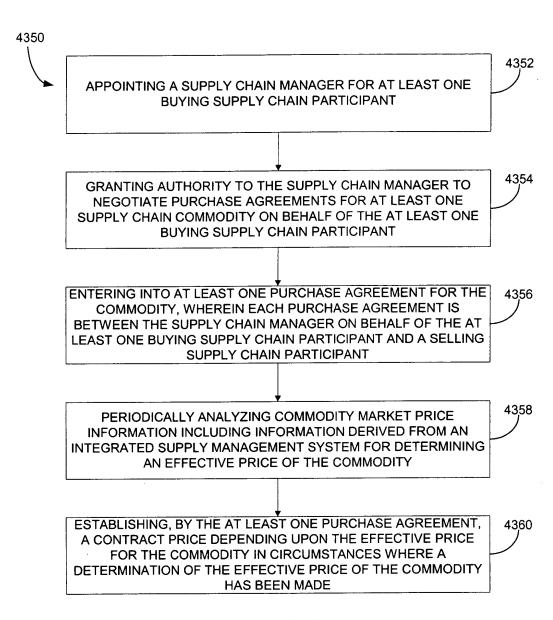


FIG. 43B

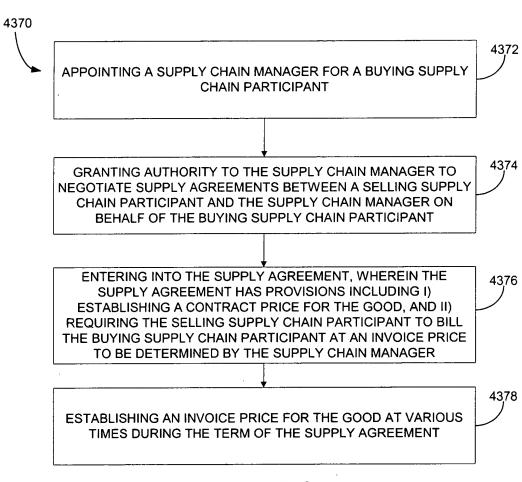


FIG. 43C

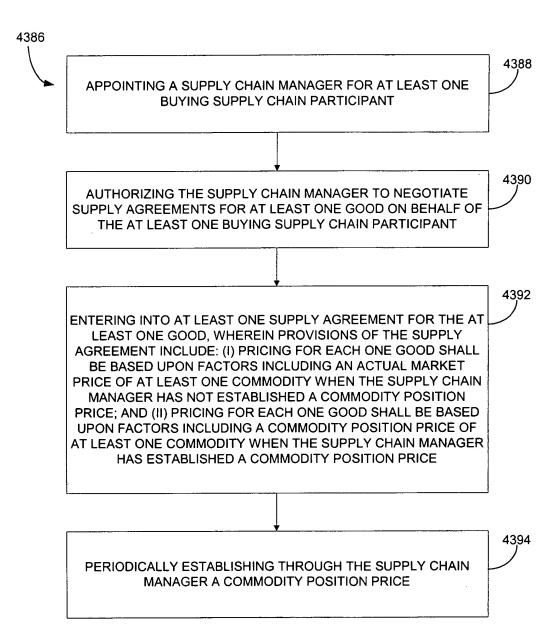


FIG. 43D

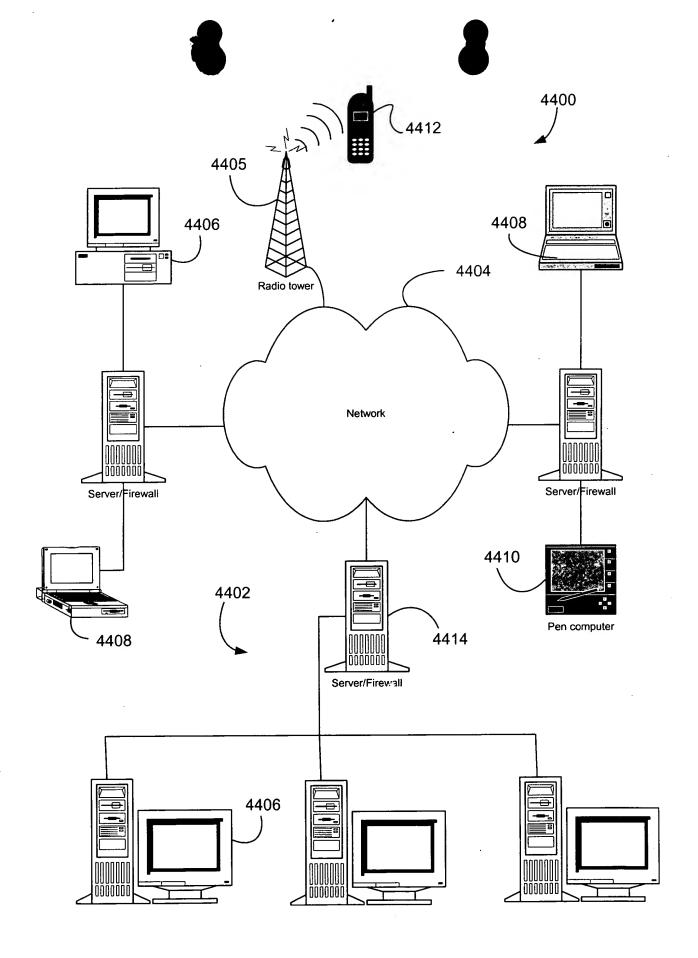


FIG. 44

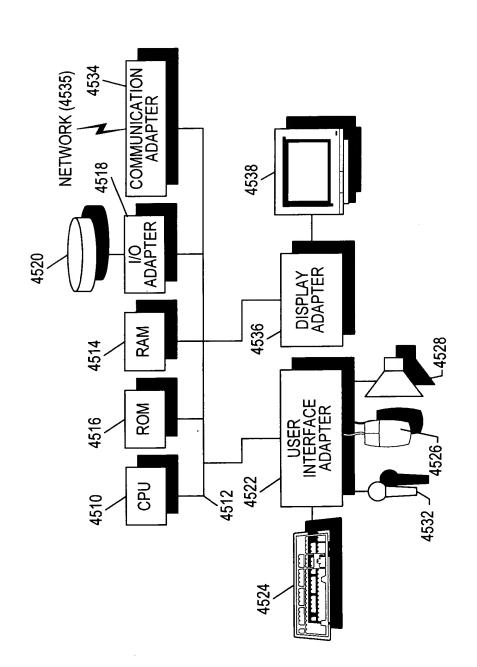


FIG. 45

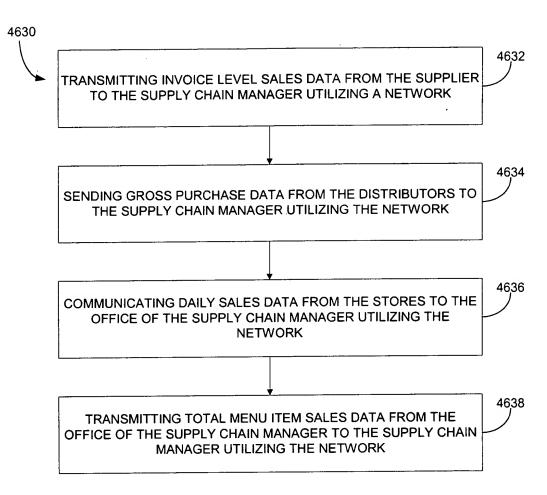


FIG. 46

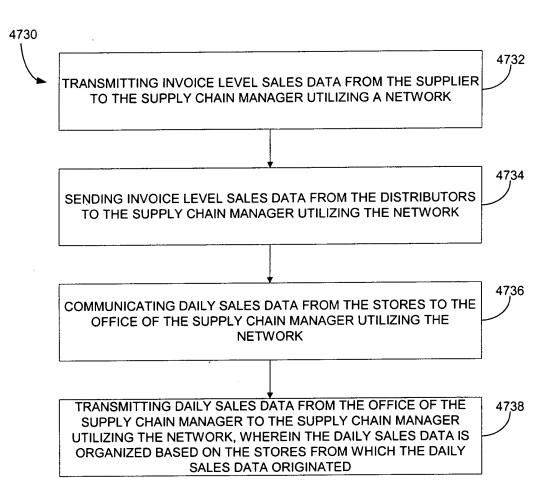
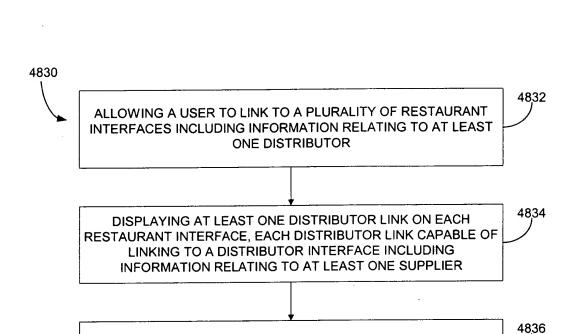


FIG. 47



DEPICTING AT LEAST ONE SUPPLIER LINK ON EACH DISTRIBUTOR INTERFACE, EACH SUPPLIER LINK CAPABLE OF LINKING TO A SUPPLIER INTERFACE

FIG. 48

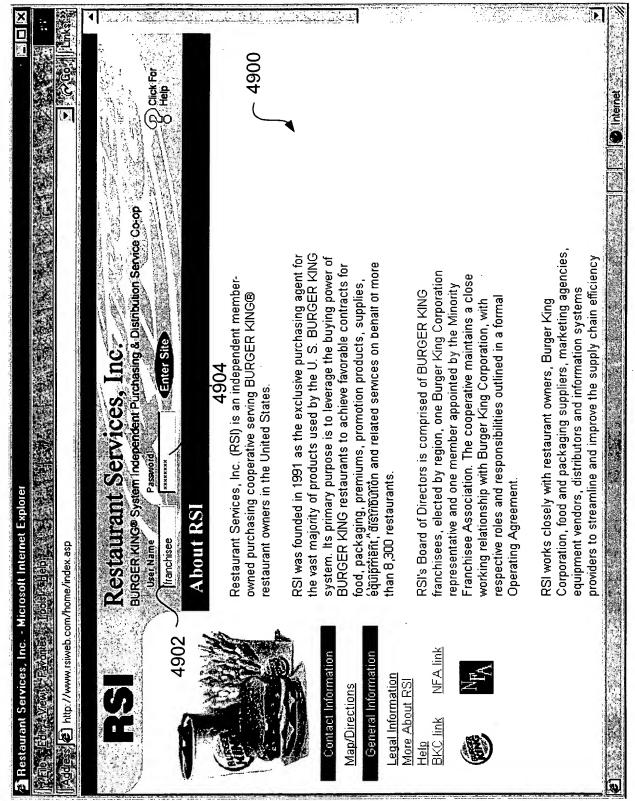


FIG. 49

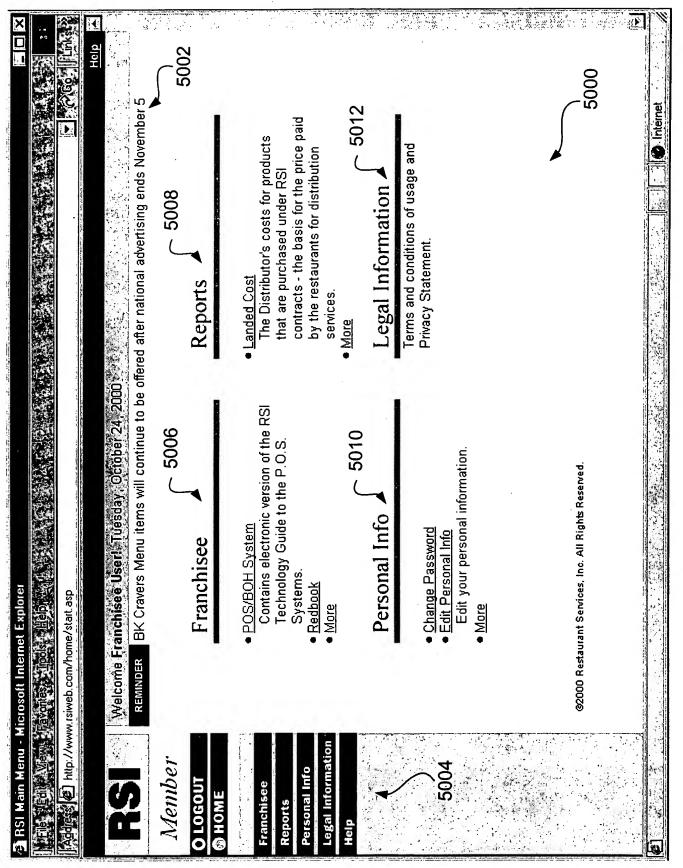


FIG. 50

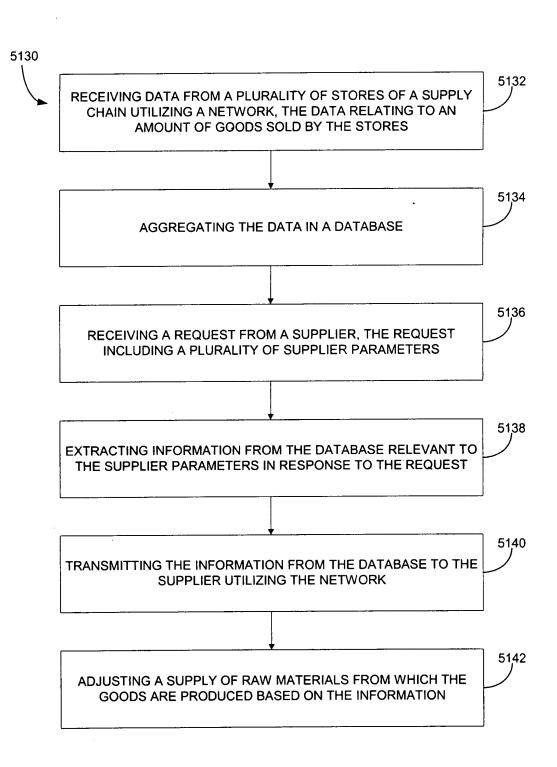


FIG. 51

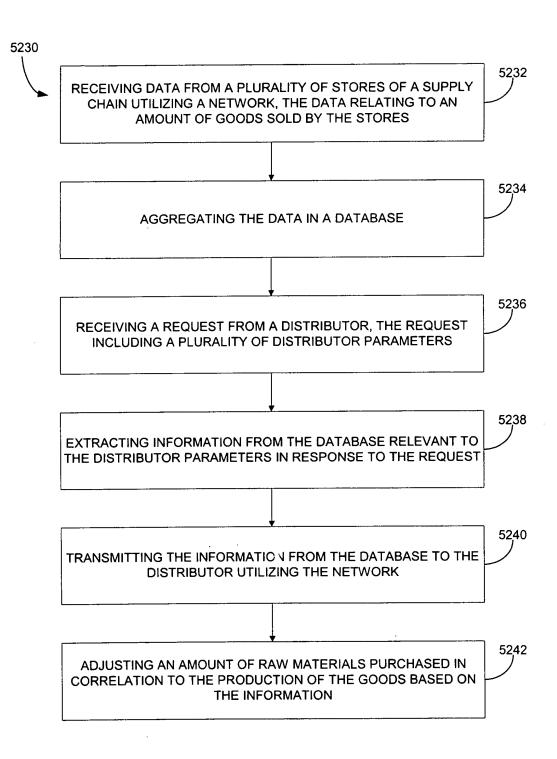


FIG. 52

FIG. 53

ি Ilocal DC Promotion Forecast Report	X O	icrosoft Internet Explorer					X
	n/dc/d_rptpromo	detail.asp?dc=26576					ink Style
						<u>deh</u>	1
2	Printer Friendly Version		REINHART - CEDAR RAPIDS, IA	AR RAPII	S, IA	5400	Lauder C.
Distributor		Local P	Local Promotion Summary by DC Tuesday, October 24, 2000	Summary ber 24, 20	. by DC 000	~	
О LOGOUT	The information contain Distributor, you are herel	The information contained in this report is privileged and confidential. It is intended only for viewing and use by Distributor, you are hereby notified that dissemination, distribution, or copying of this report is strictly prohibited.	confidential. tribution, or o	It is intender opying of thi	d only for viewin is report is strictly	ined in this report is privileged and confidential. It is intended only for viewing and use by Distributor. If you are not eby notified that dissemination, distribution, or copying of this report is strictly prohibited.	
				DG.	Duration		
Reports Possonal Info	Local Promotion Option	A01	Start Pro Date Di	Projected Dly Usage W	(In Participating Weeks) Rest Count	ating ount Non-Participating Restaurants	
Celebrial IIII o	32 oz. Motor Cup	Chicago, IL	5/1/00	85			
Legal Information		Davenport RI-Moline, IA	8/1/00	. 98	32		
Help		nes, IA	7/10/00	1	28		-1
		Omaha, NE	7/10/00	85	17 50		
		Peoria, IL	6/1/00	82	99 17		
		Sioux City, IA 😽 🛸 💲	8/26/00	85	99 10		
		Springfield-Decatur-Chmpg, IL	6/1/00	82	99 1		
	32 oz. Motor Cup Total				131		
	Big King	Cedar Rapids Waterloo-Dubq. 4/15/00	4/15/00		99		1
		Davenport-RI-Moline, IA	4/15/00	* Filtracia	99 17		
			4/15/00	はないが	99		() () () () () () () () () ()
	Big King Total	· · · · · · · · · · · · · · · · · · ·			æ		
	Pancake Minis	Chicago, IL	5/15/00	20	8 66		
		Peoria, IL	57,100 20	20	99 17		-
		Sioux City, IA	4/15/00	50 20	99 10		mon
	Pancake Minis Total		. ÷		.		
							10 m 10 m
							. 3. 70 . 3. 70
							F
Done:							li.

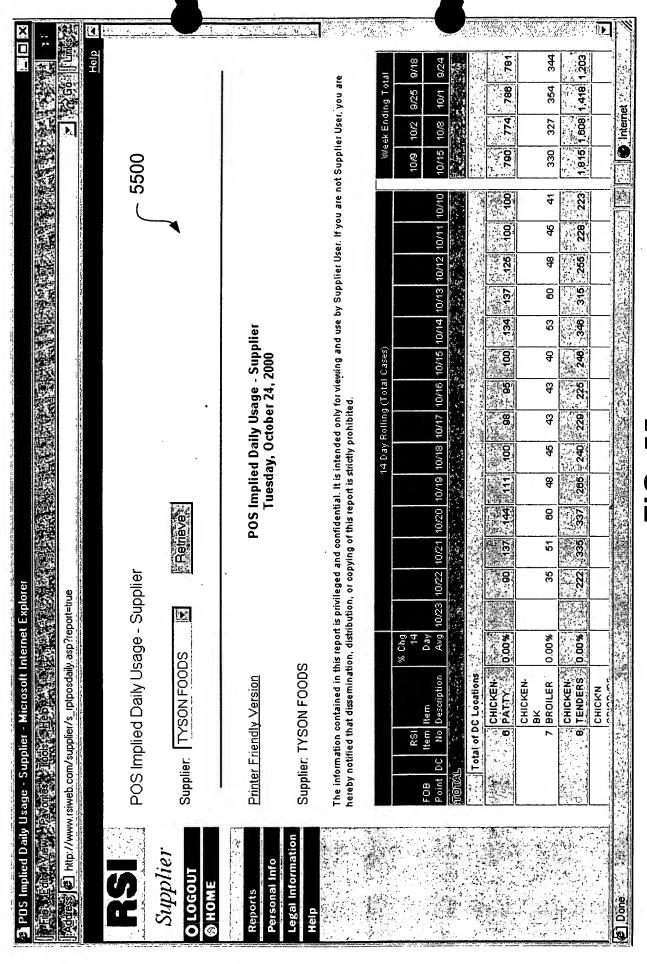


FIG. 55

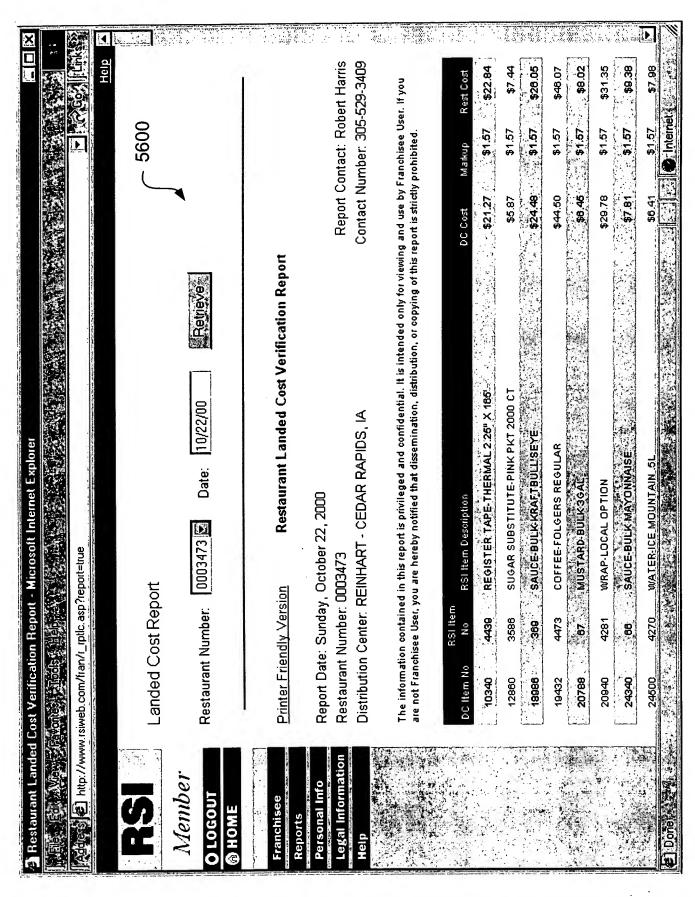


FIG. 56

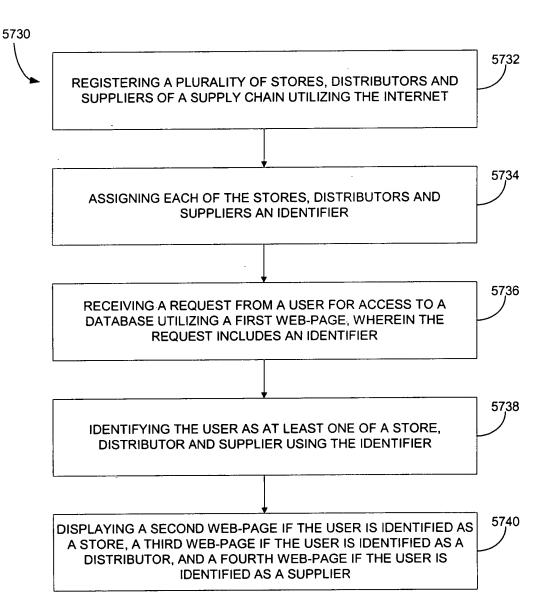
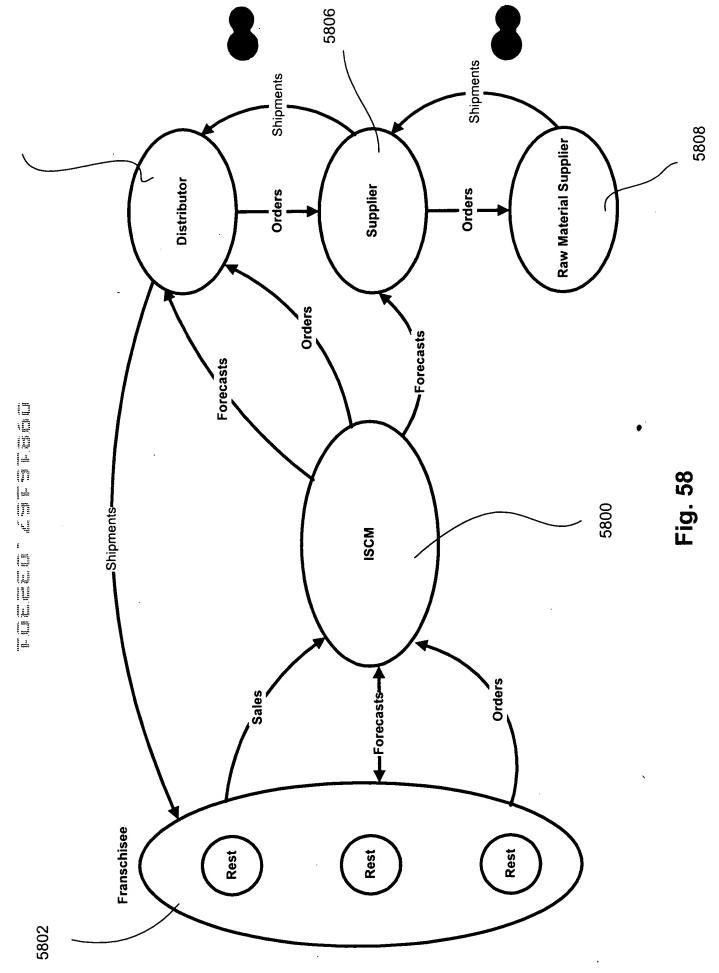


FIG. 57



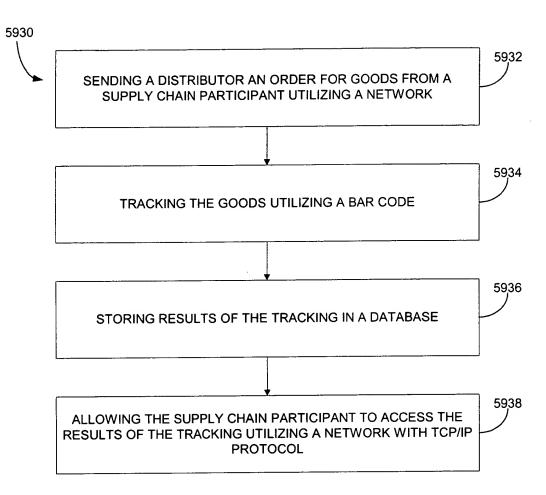


FIG. 59

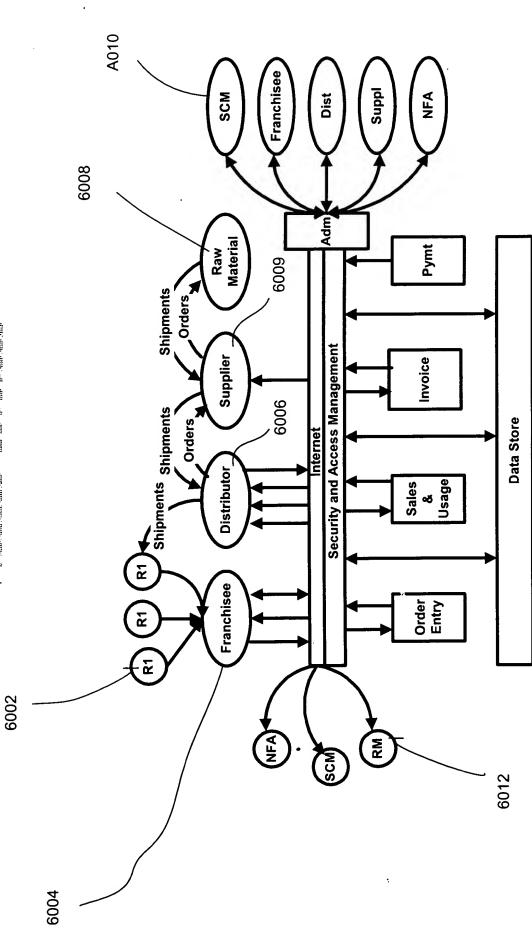
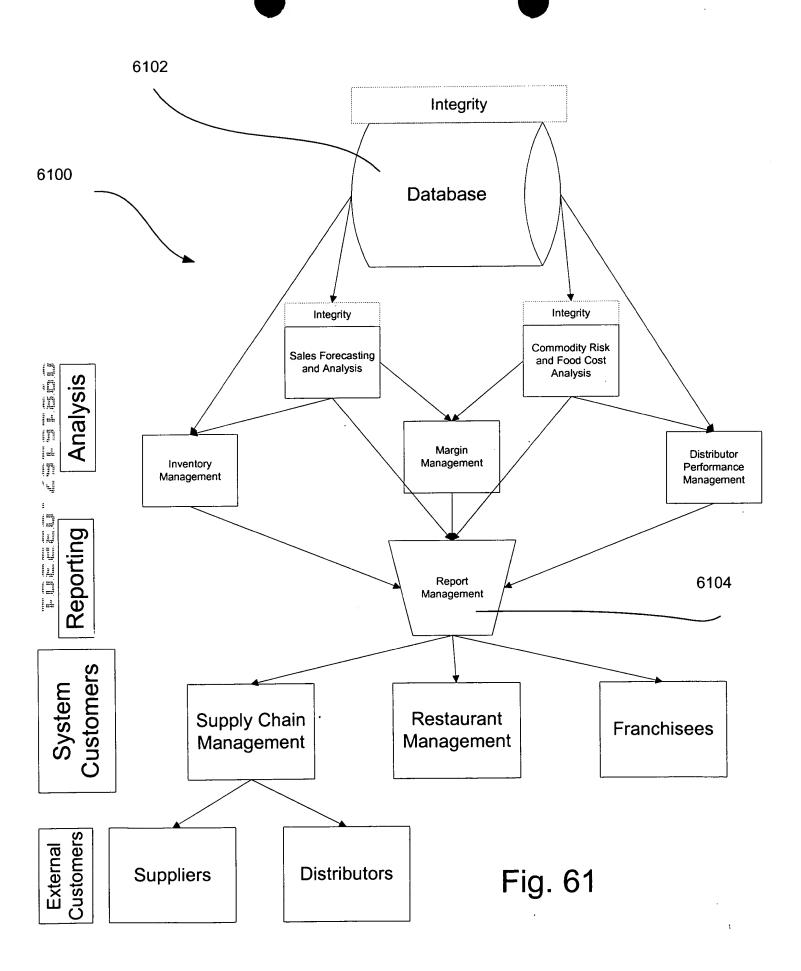


Fig. 60



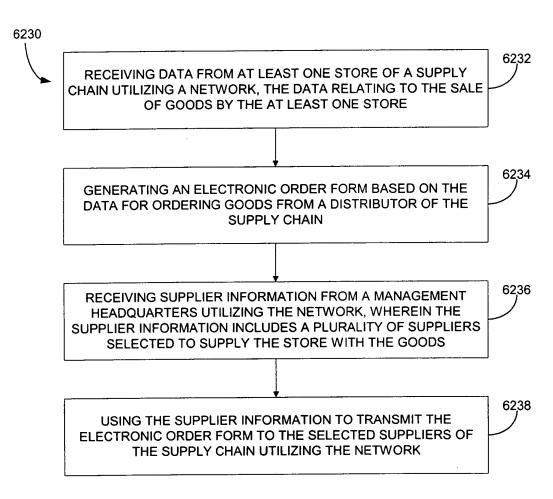
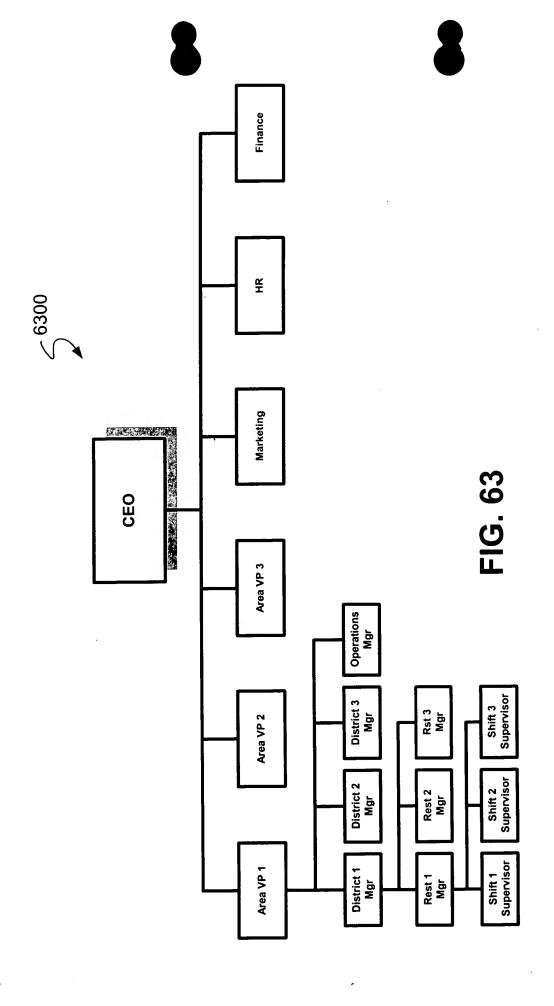


FIG. 62



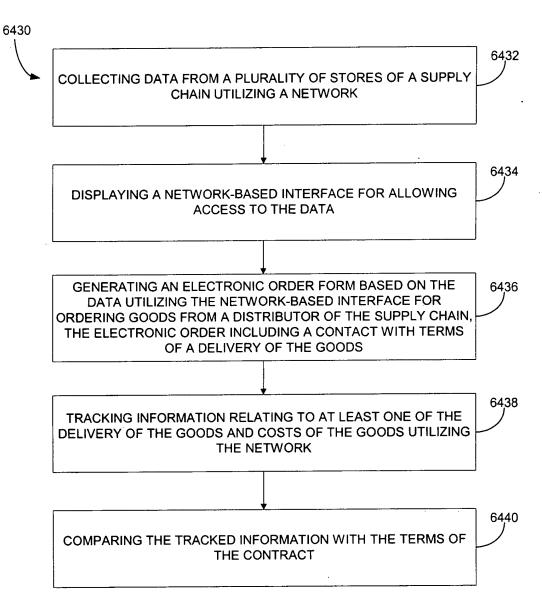


FIG. 64

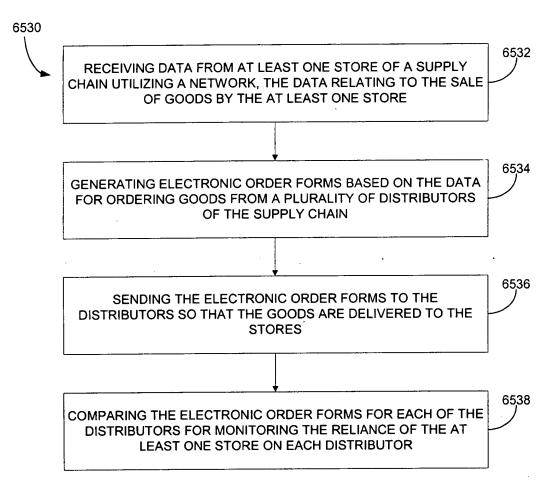


FIG. 65

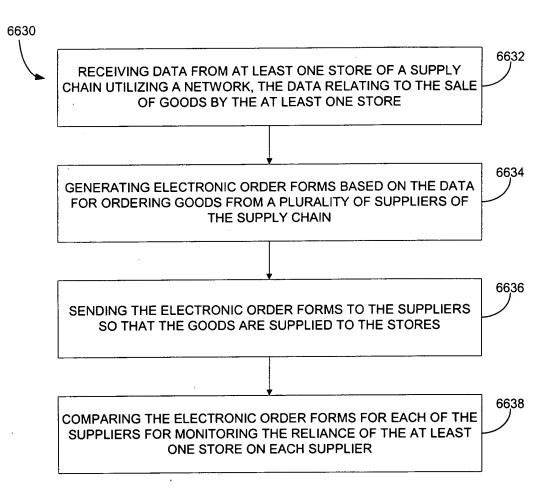


FIG. 66

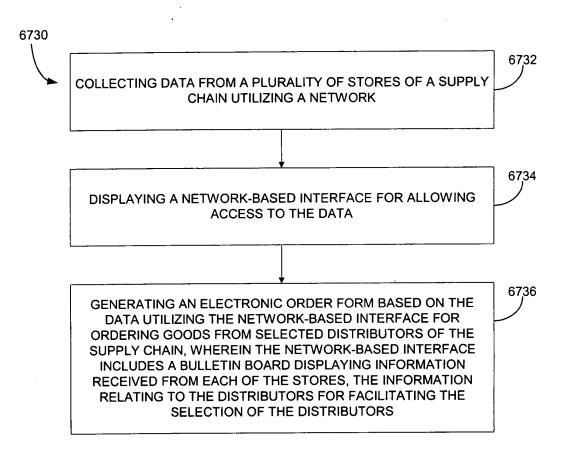


FIG. 67

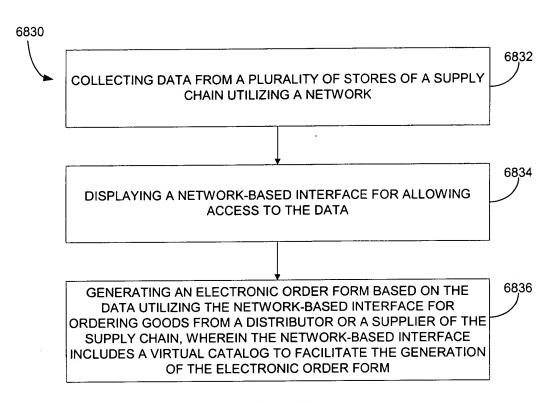


FIG. 68

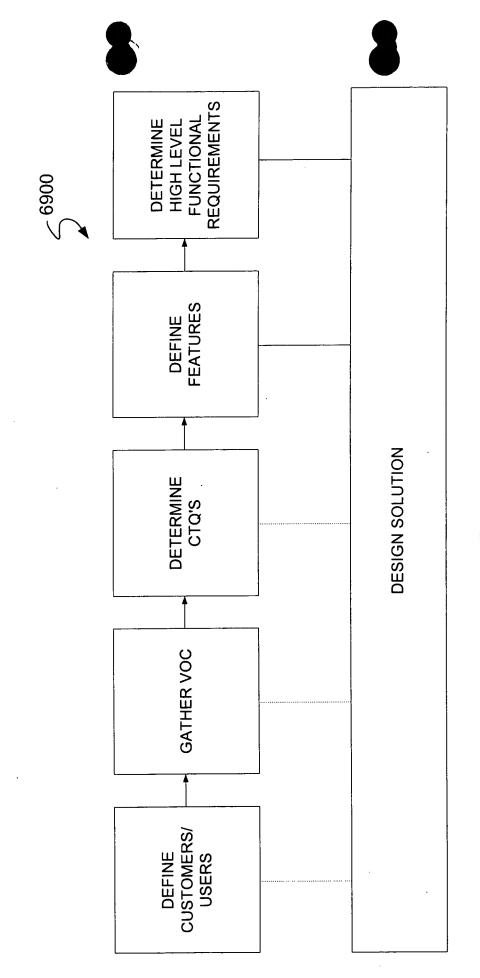


FIG. 69

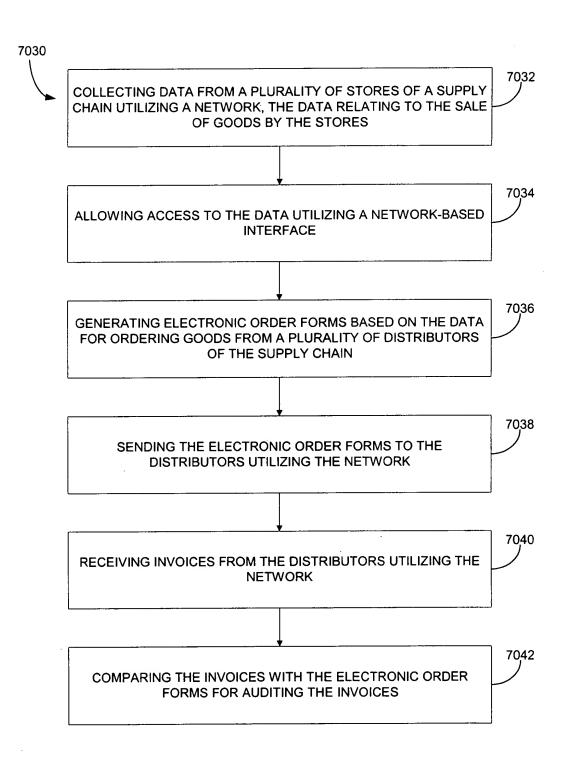


FIG. 70

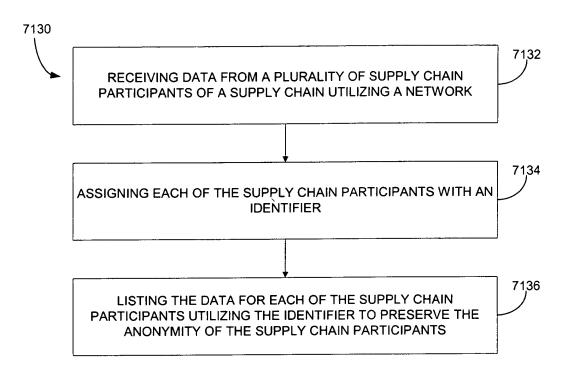


FIG. 71

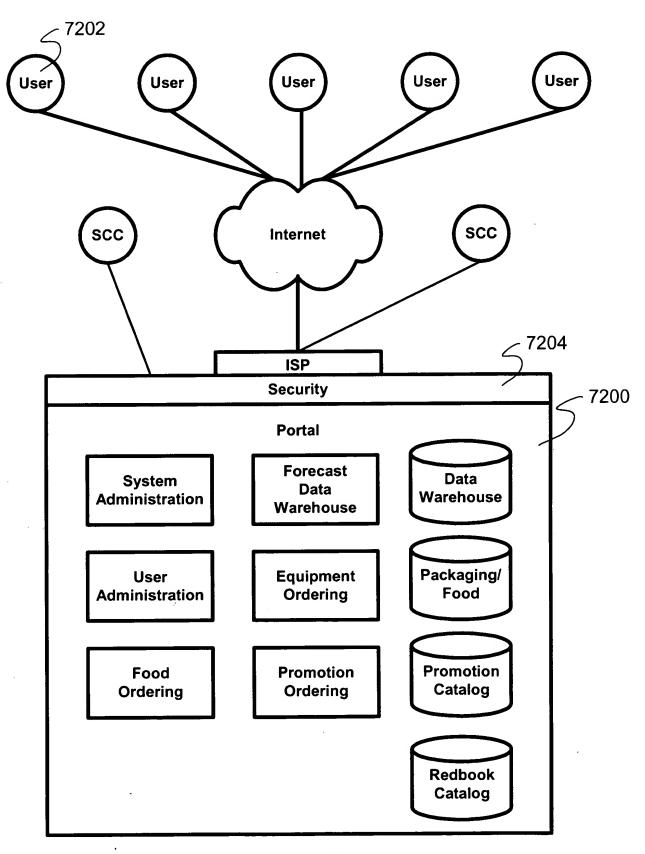


FIG. 72

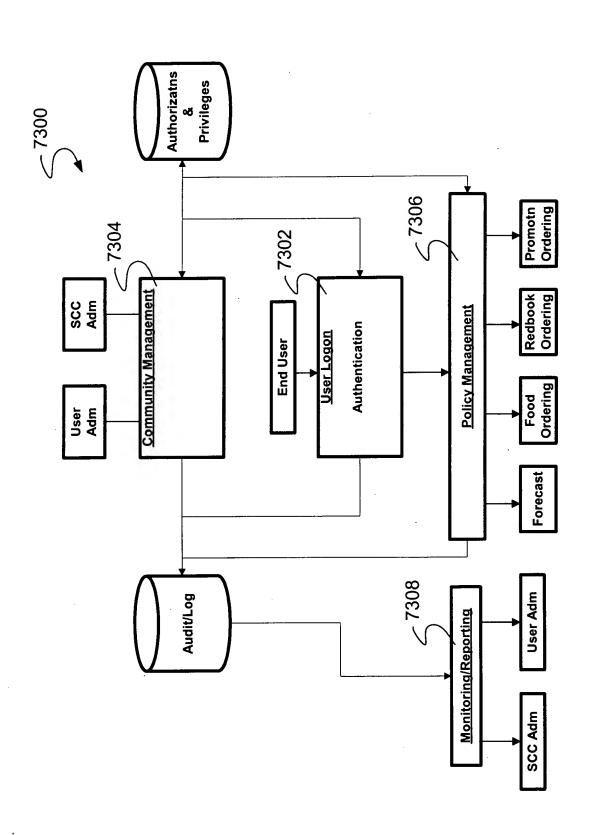


FIG. 73

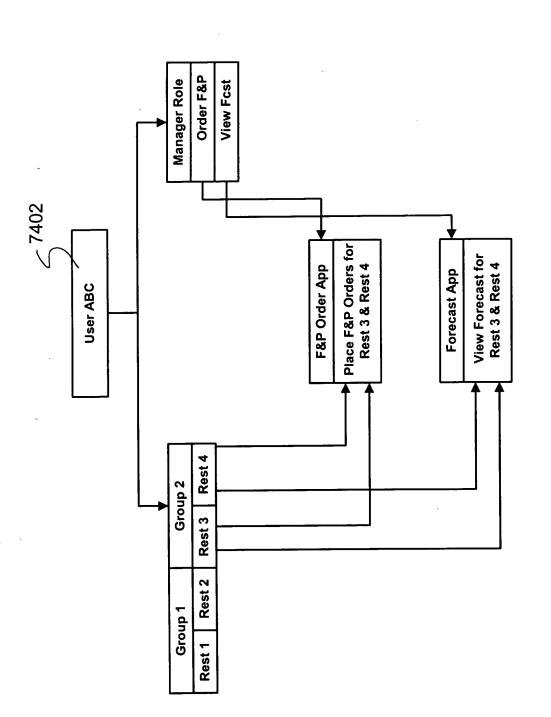


FIG. 74

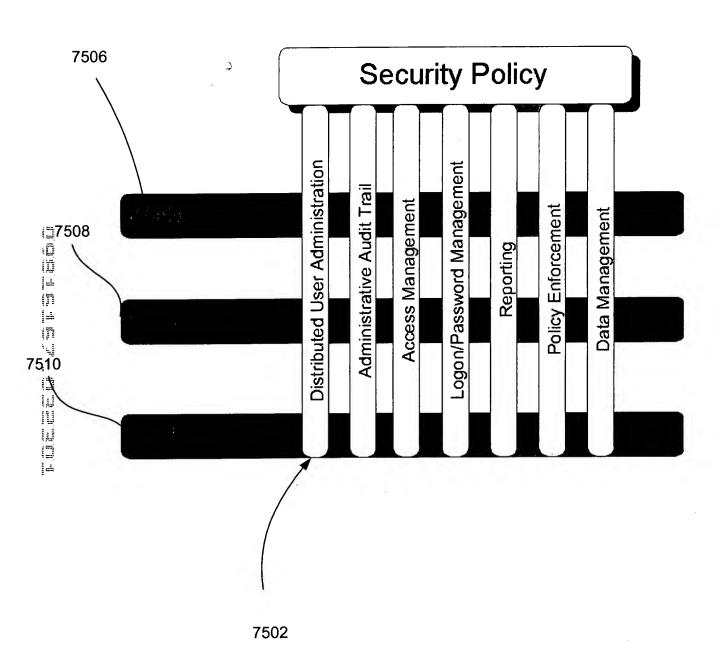


Fig. 75

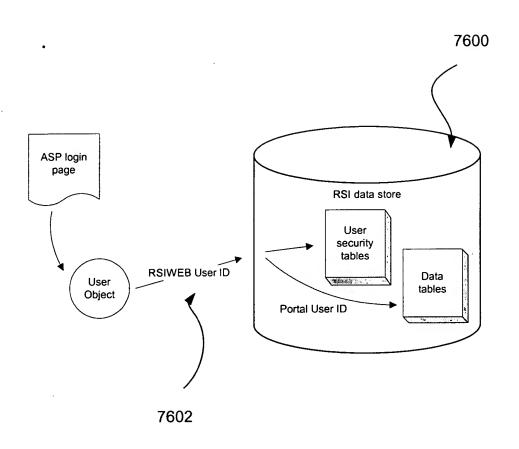


Fig. 76

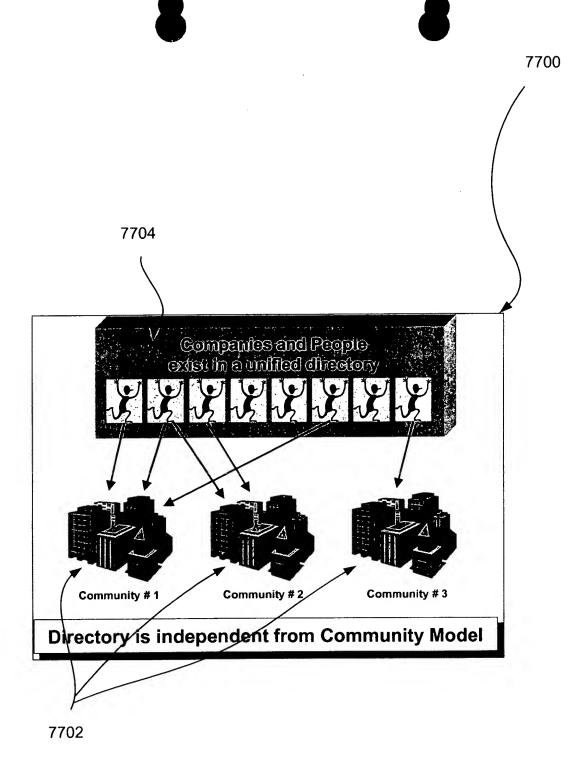


Fig. 77

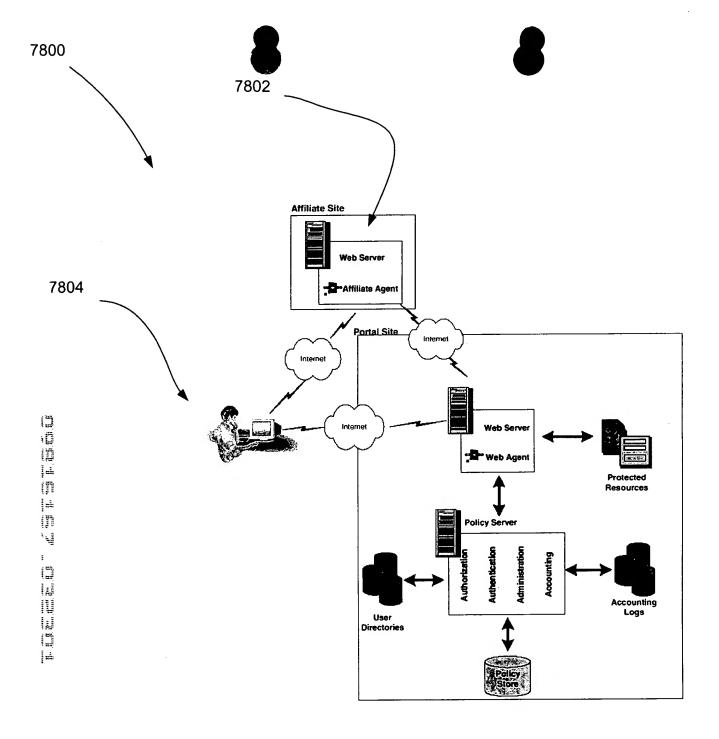


Fig. 78

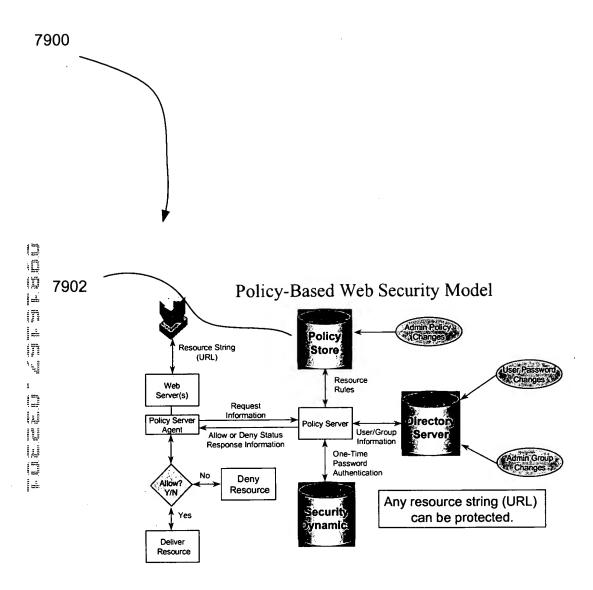


Fig. 79

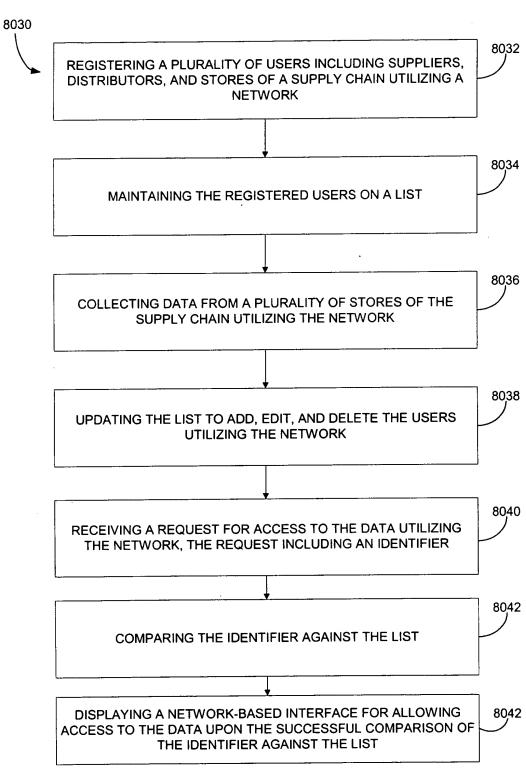


FIG. 80

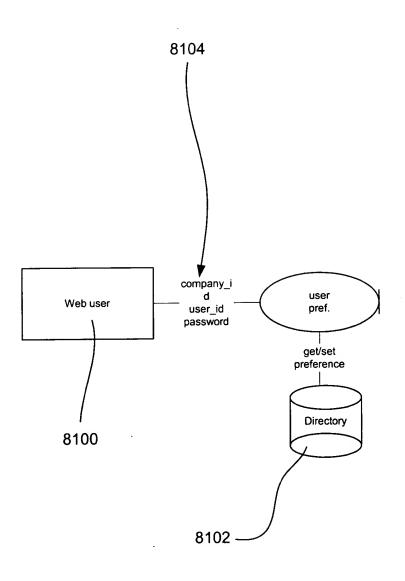


Fig. 81

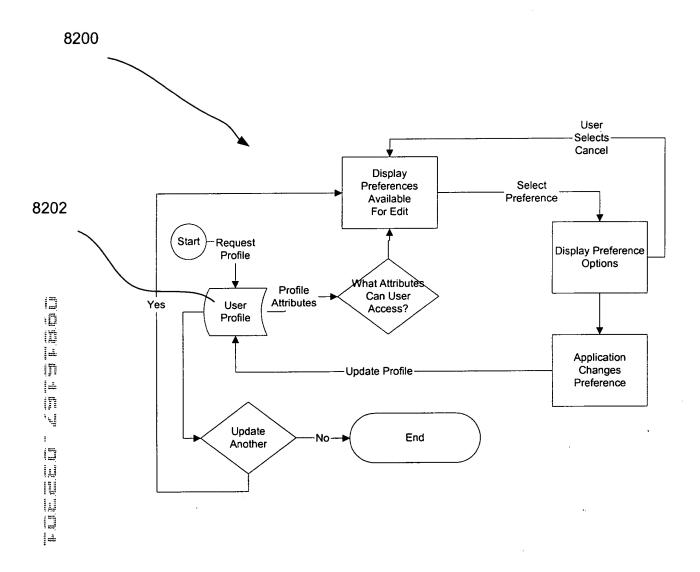


Fig. 82

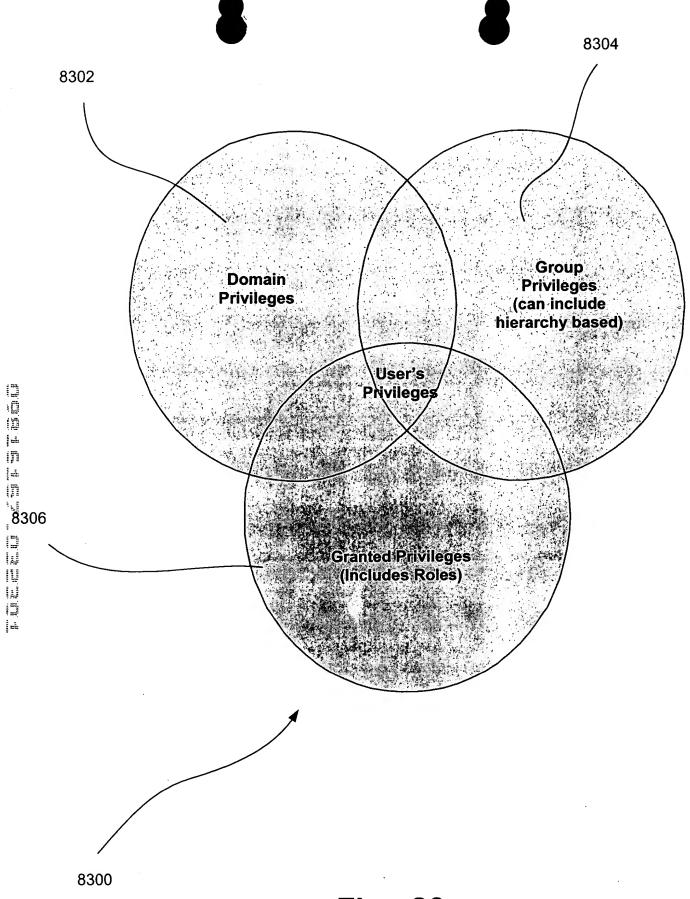


Fig. 83

Fig. 84

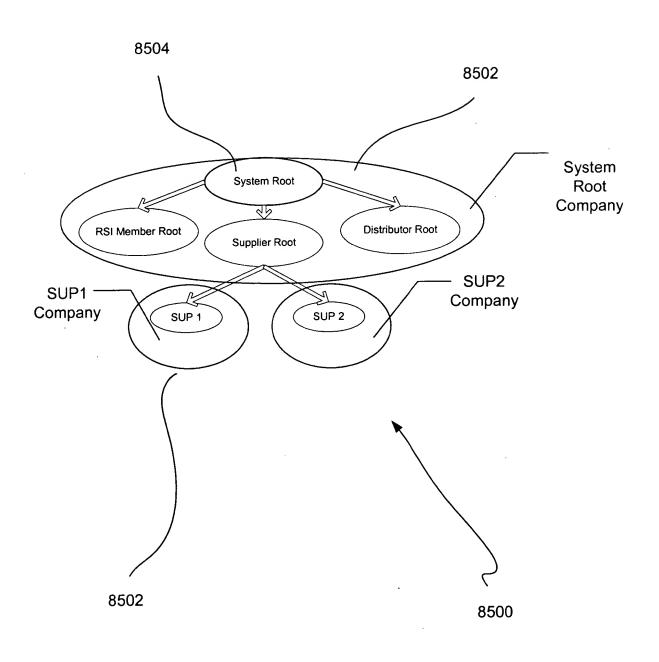


Fig. 85

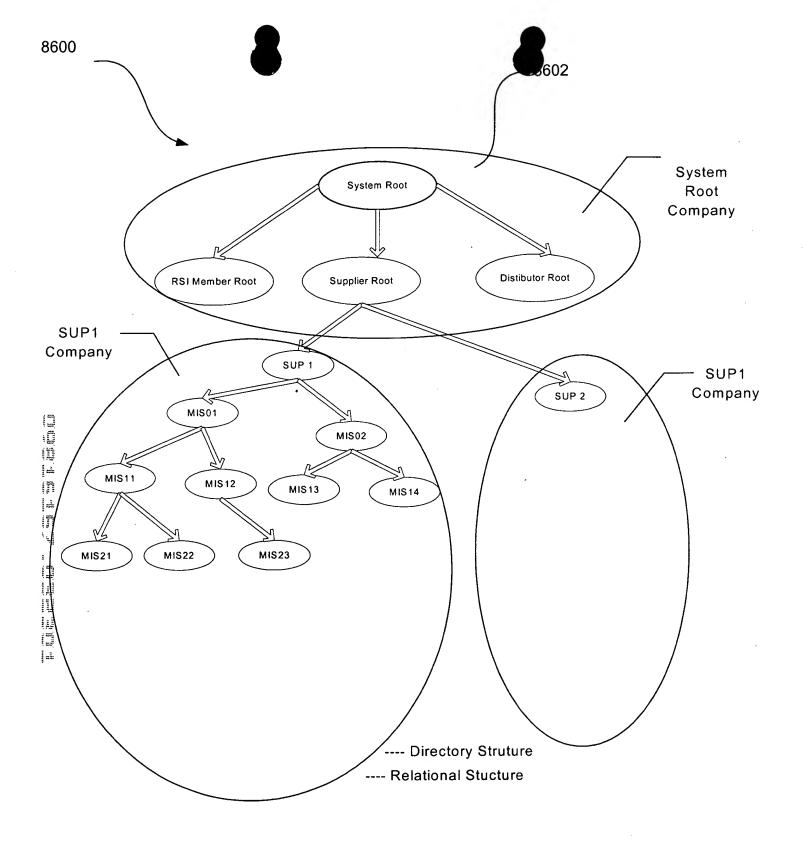


Fig. 86

8700

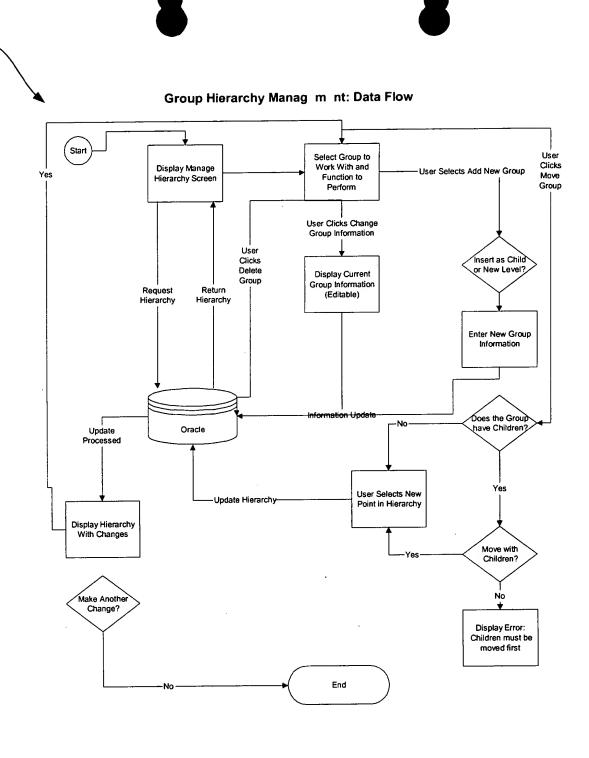


Fig. 87

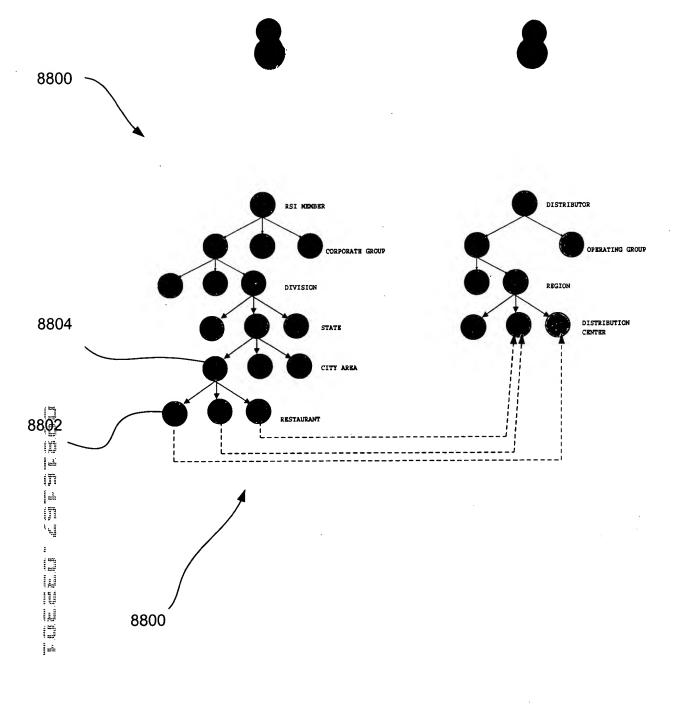


Fig. 88

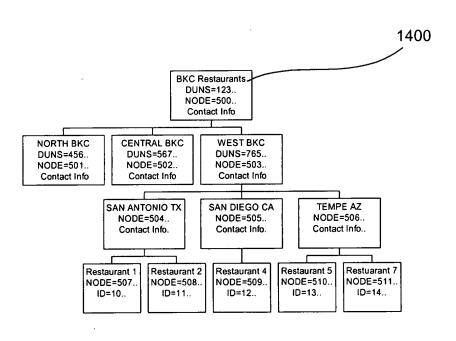


Fig. 89



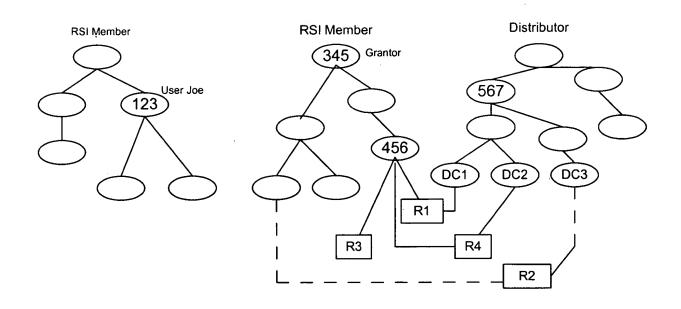


FIG. 90

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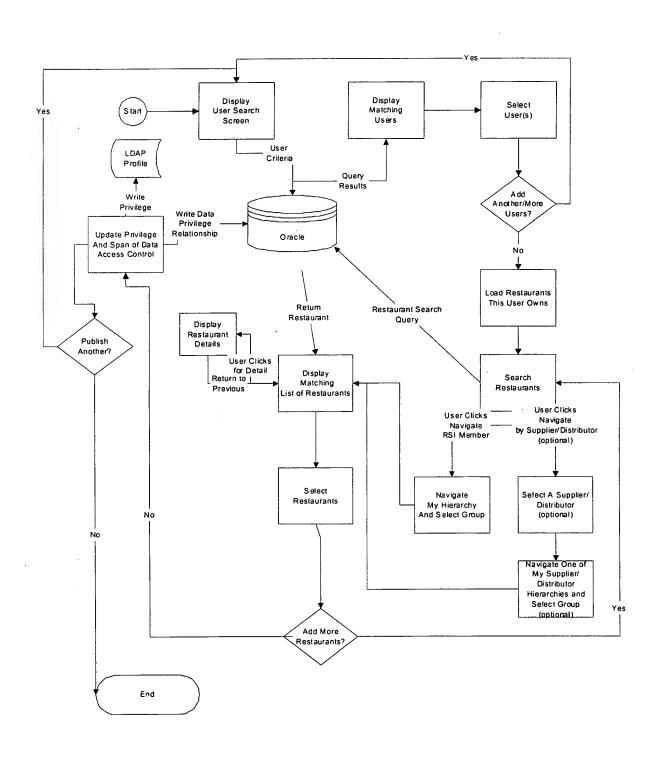


Fig. 91

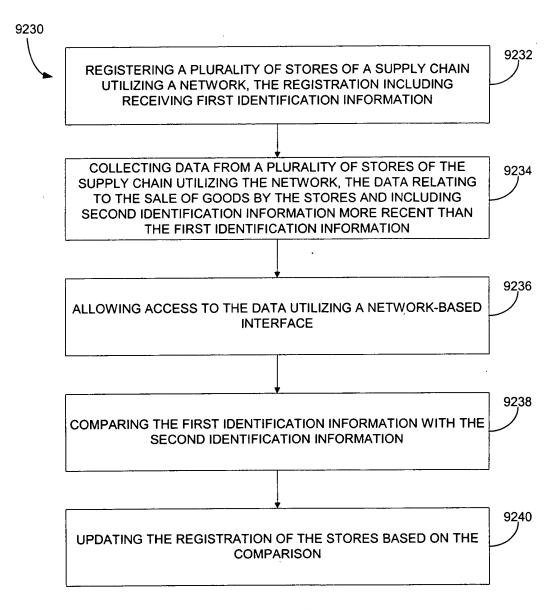


FIG. 92

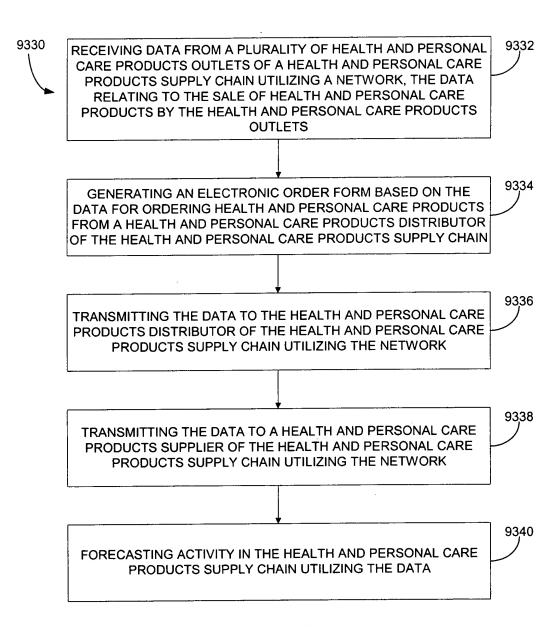


FIG. 93

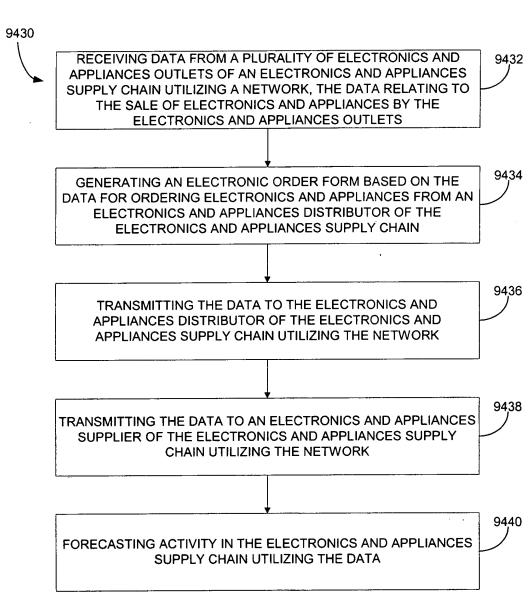


FIG. 94

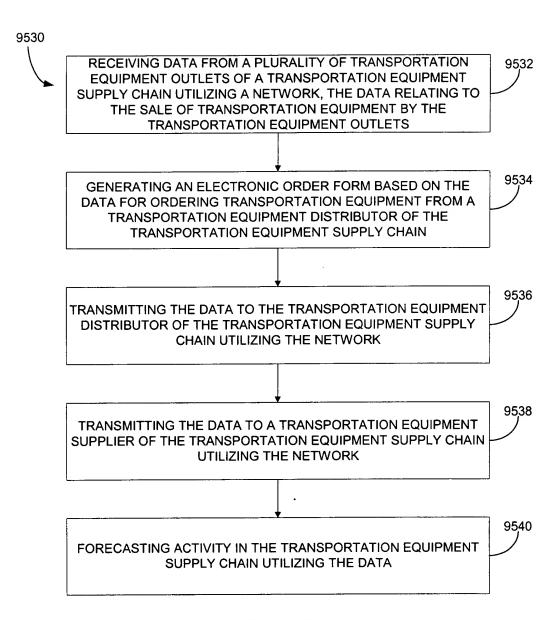


FIG. 95

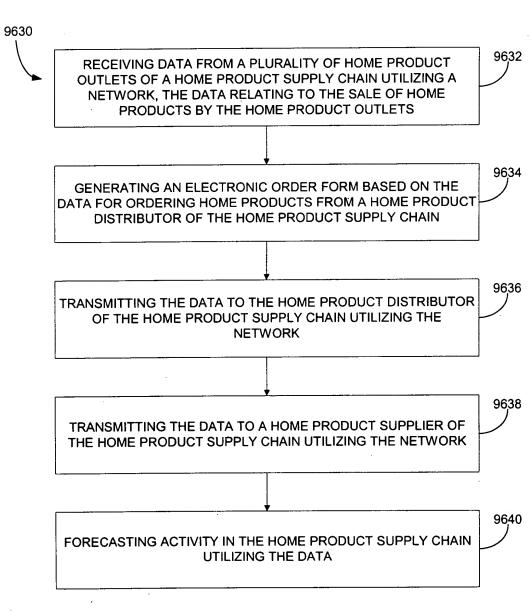


FIG. 96

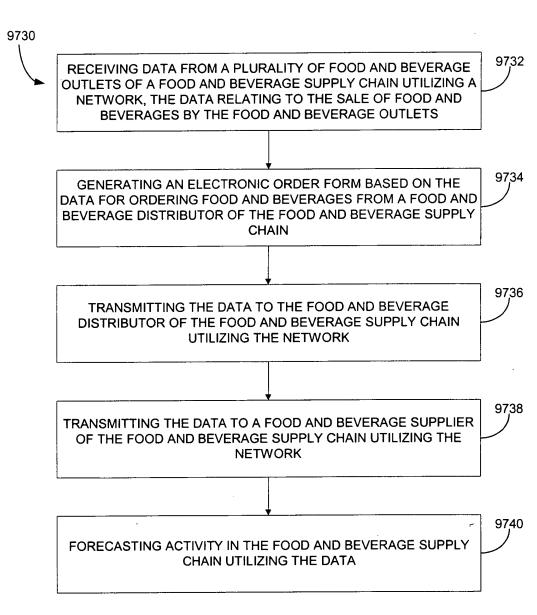


FIG. 97

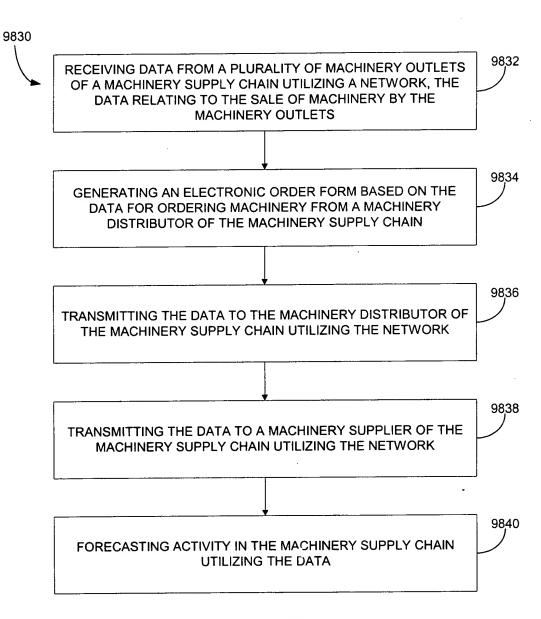


FIG. 98

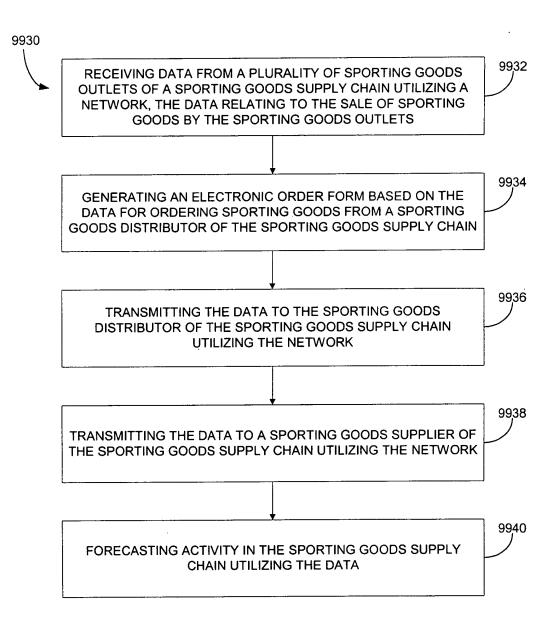


FIG. 99

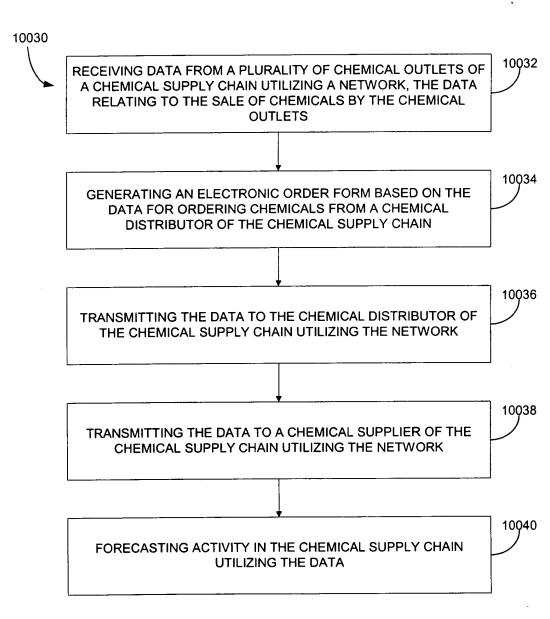


FIG. 100

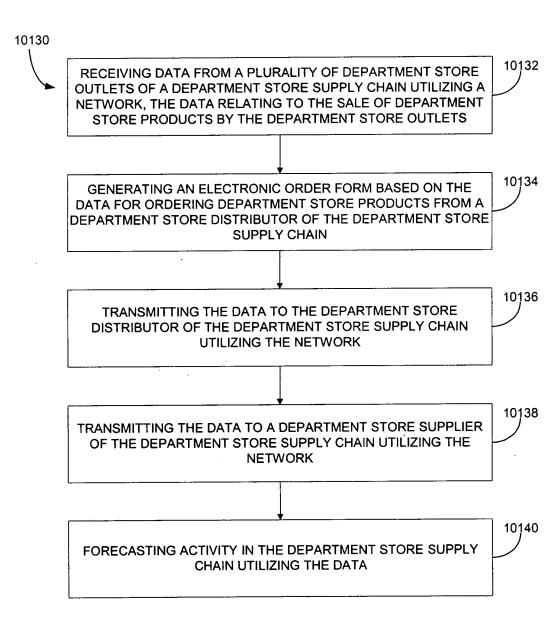


FIG. 101

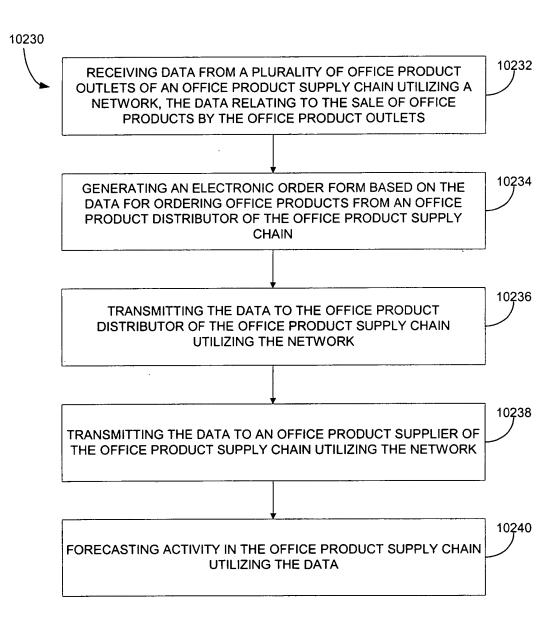


FIG. 102A

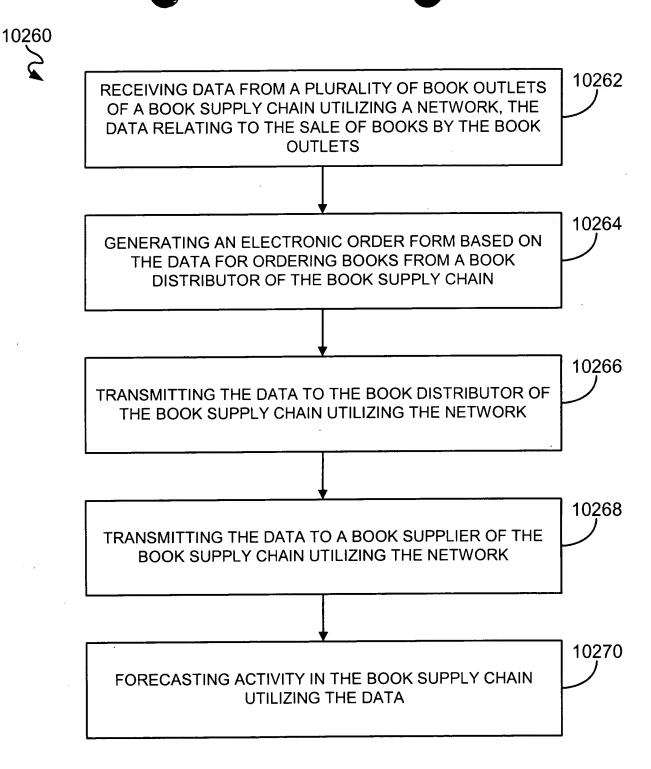


FIG. 102B

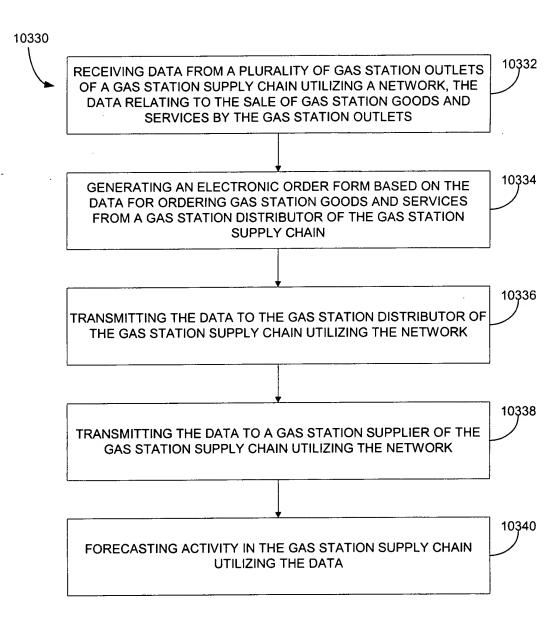


FIG. 103

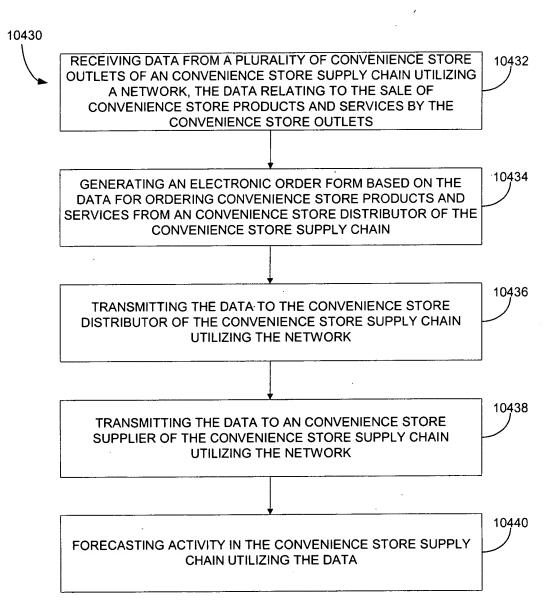


FIG. 104A

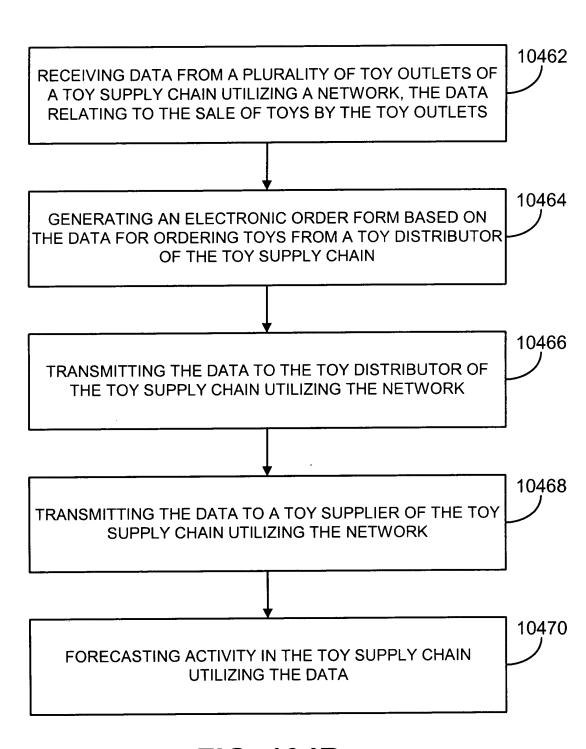


FIG. 104B

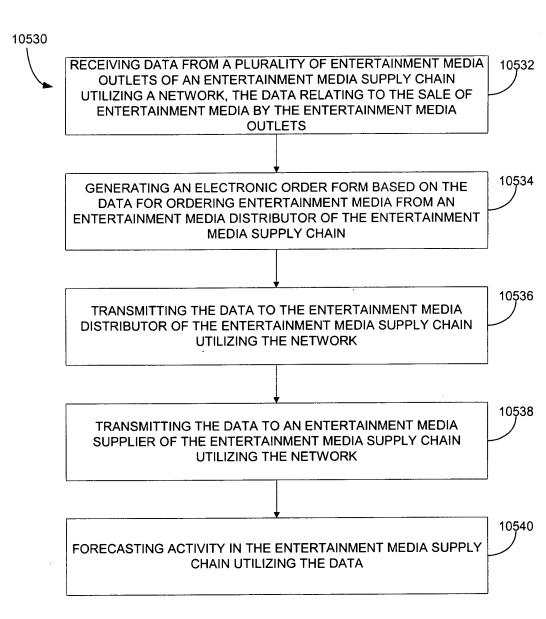


FIG. 105

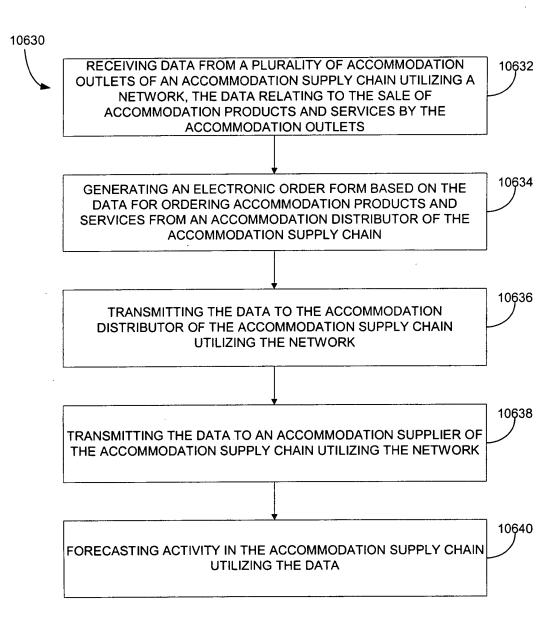


FIG. 106

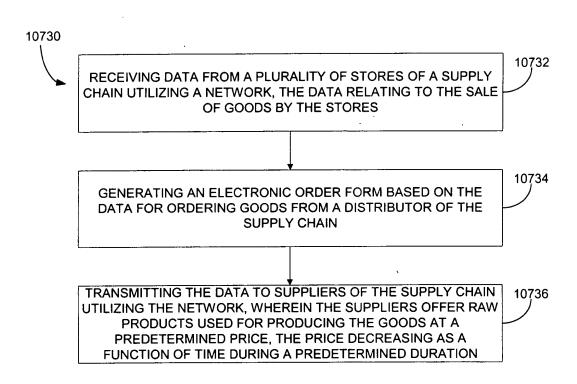


FIG. 107

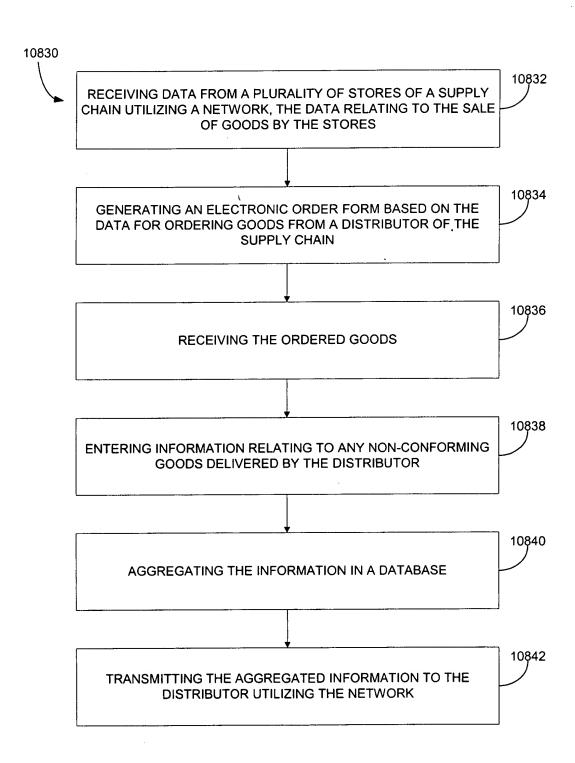


FIG. 108

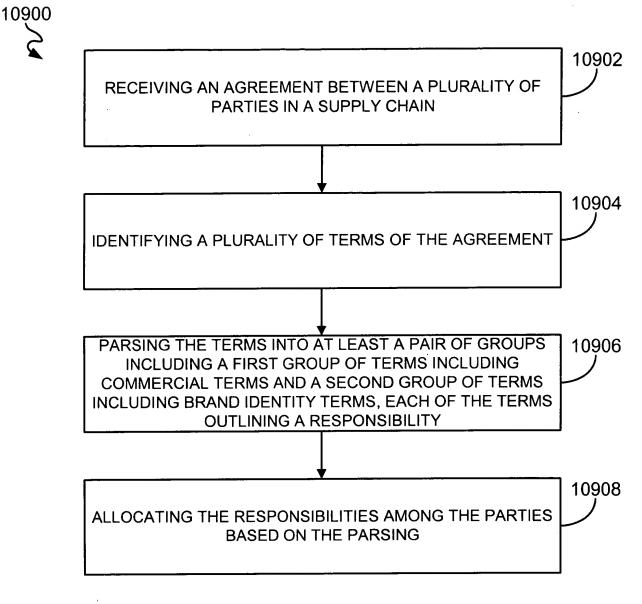


FIG. 109

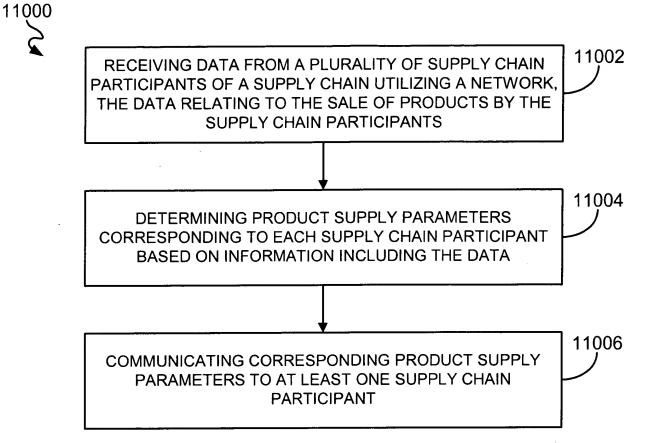


FIG. 110

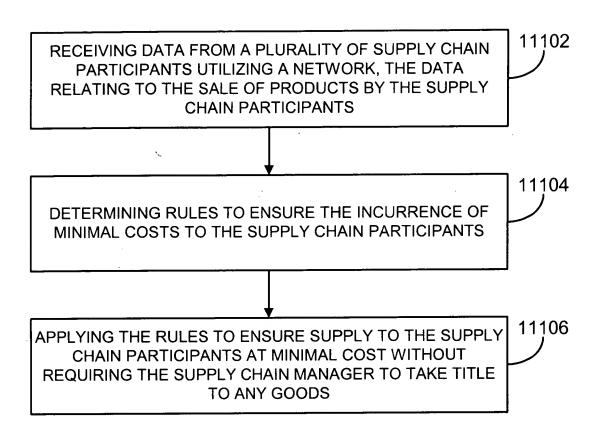


FIG. 111

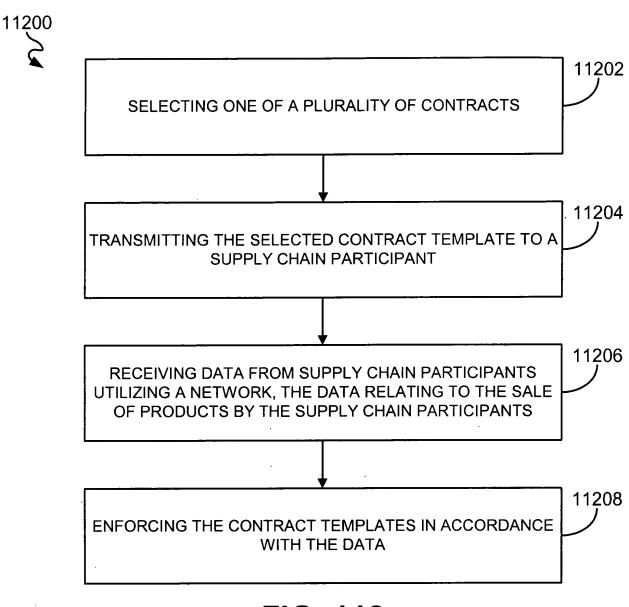


FIG. 112

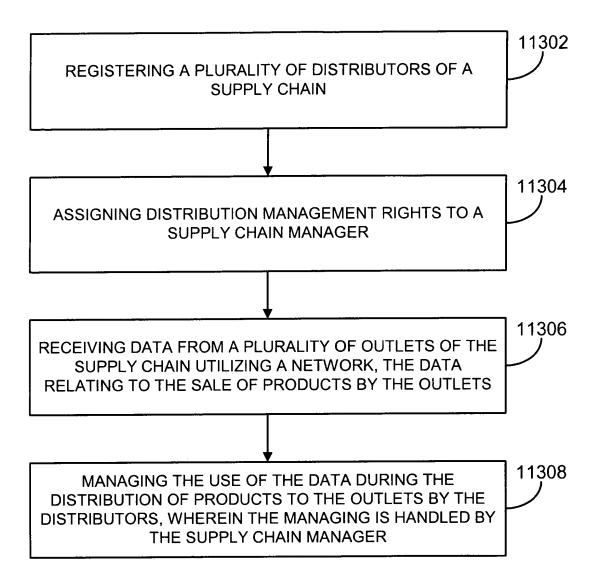


FIG. 113

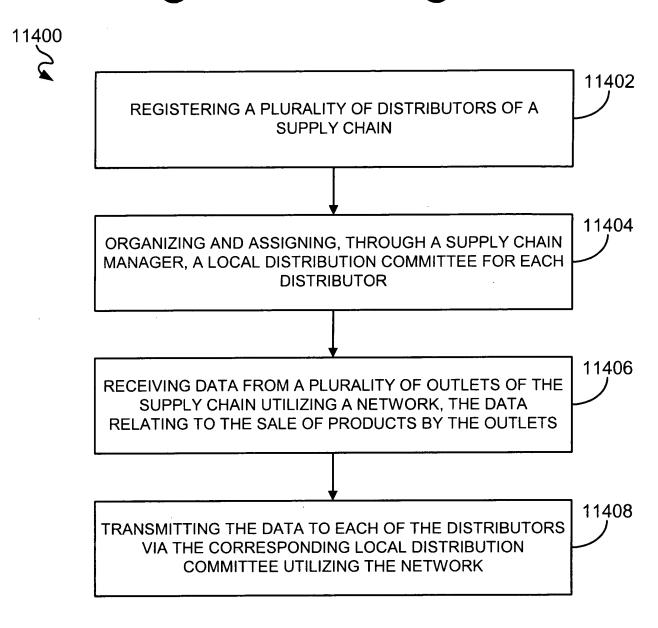


FIG. 114

11502 COLLECTING DATA FROM A PLURALITY OF STORES OF A SUPPLY CHAIN UTILIZING A NETWORK, THE DATA RELATING TO THE SALE OF GOODS BY THE STORES 11504 GENERATING ELECTRONIC ORDER FORMS BASED ON THE DATA FOR ORDERING GOODS FROM A PLURALITY OF DISTRIBUTORS OF THE SUPPLY CHAIN 11506 SENDING THE ELECTRONIC ORDER FORMS TO THE DISTRIBUTORS UTILIZING THE NETWORK 11508 RECEIVING INVOICES FROM THE DISTRIBUTORS UTILIZING THE NETWORK 11510 CALCULATING A PRICE FOR THE GOODS UTILIZING THE ELECTRONIC ORDER FORMS AND THE INVOICES 11512 **AUDITING THE PRICE**

FIG. 115

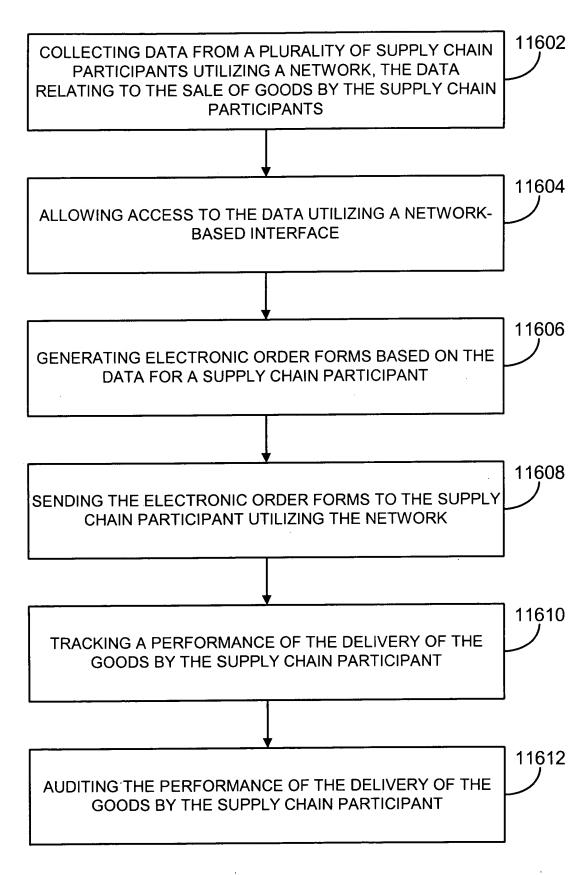


FIG. 116

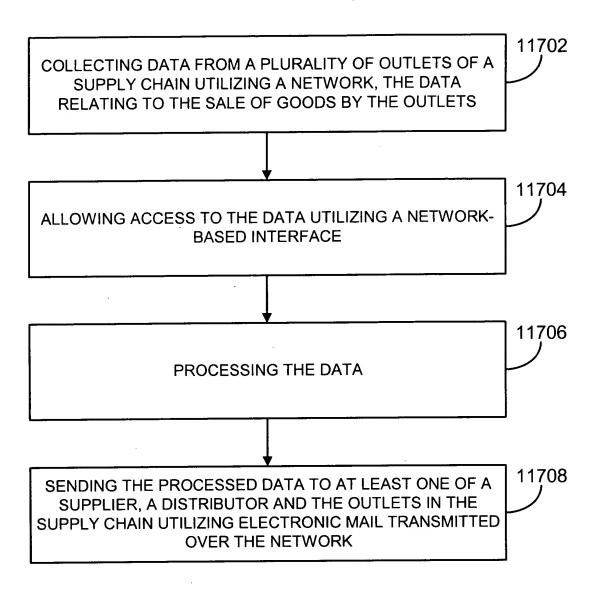


FIG. 117





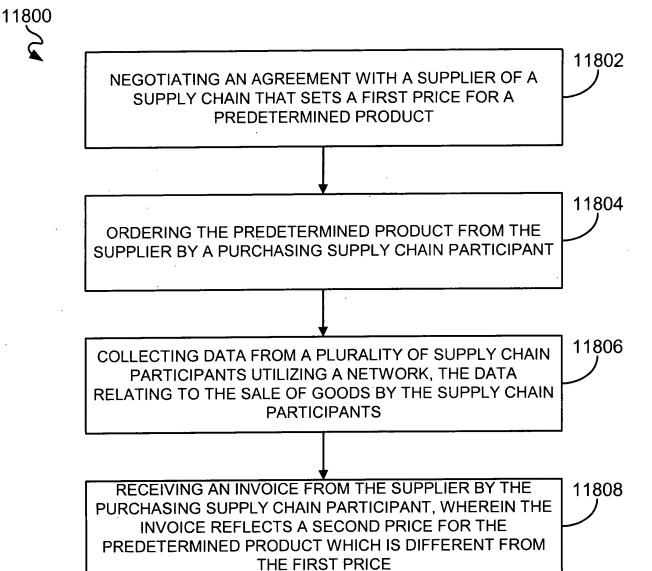


FIG. 118

11900



11902 RECEIVING DATA FROM A PLURALITY OF OUTLETS OF A SUPPLY CHAIN UTILIZING A NETWORK, THE DATA RELATING TO AN AMOUNT OF PRODUCTS SOLD BY THE **OUTLETS** 11904 DETERMINING A MAXIMUM ACCEPTABLE AMOUNT OF LOSS 11906 TRANSLATING THE MAXIMUM ACCEPTABLE AMOUNT OF LOSS TO ACCEPTABLE ORDERING STANDARDS 11908 GENERATING AN ELECTRONIC ORDER FORM BASED ON THE DATA AND THE ACCEPTABLE ORDERING STANDARDS FOR ORDERING PRODUCTS FROM A DISTRIBUTOR OF THE **SUPPLY CHAIN**

FIG. 119

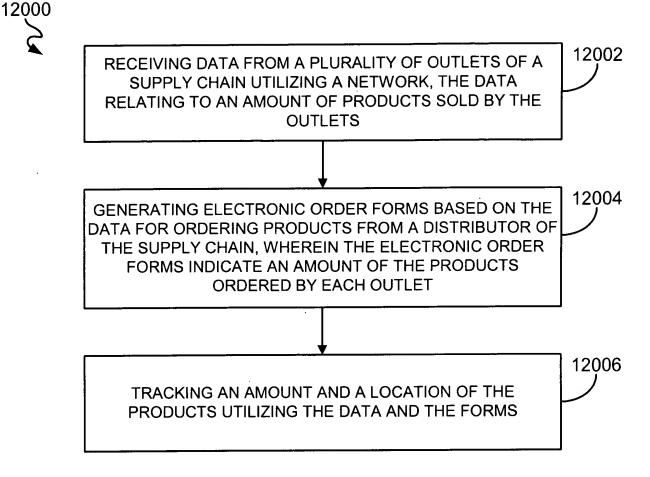


FIG. 120



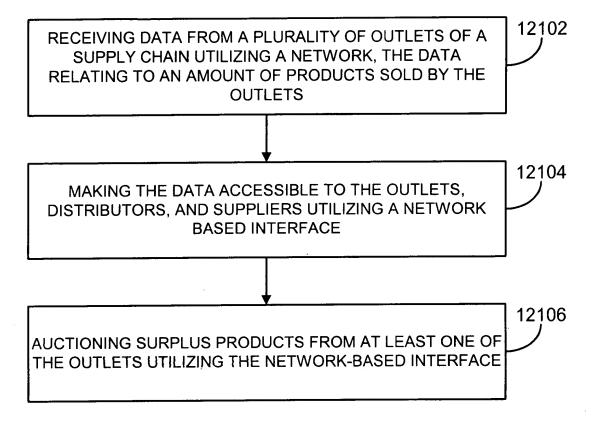


FIG. 121

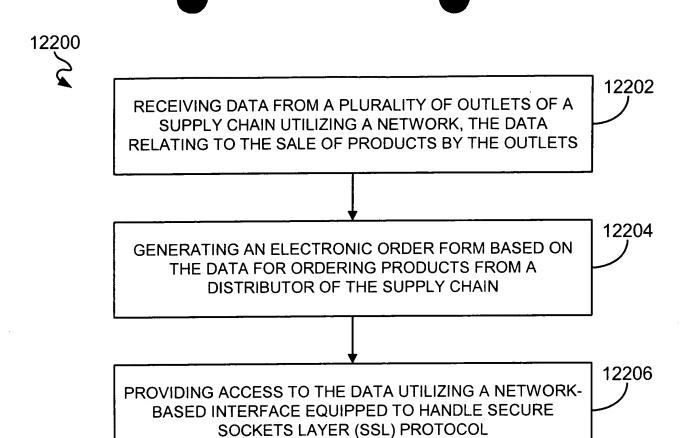


FIG. 122

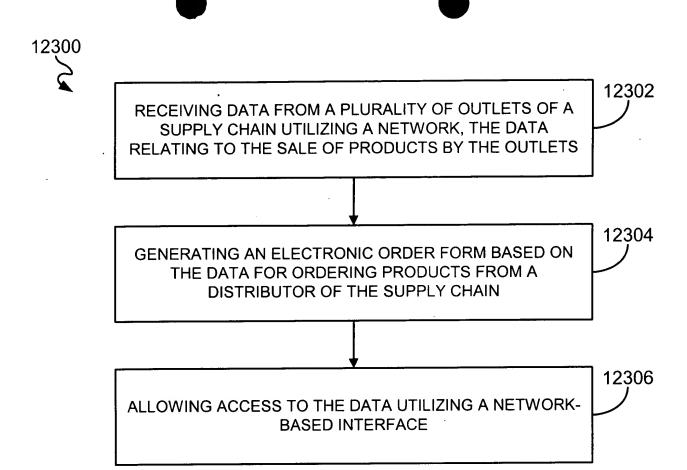


FIG. 123

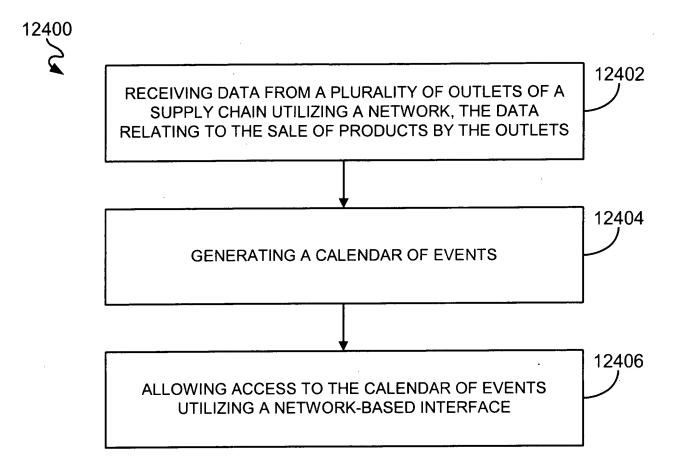


FIG. 124

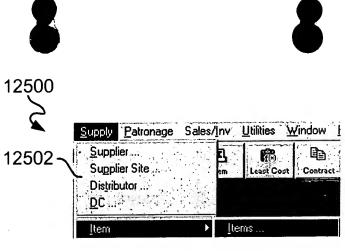


FIG. 125

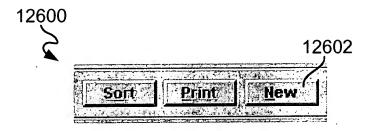


FIG. 126

2	127	02
Item Desc:	Section of the sectio	
Kem Number:	Status Code: Active	I
Product Cat Code:	▼ ttern Rank:	

FIG. 127



Landed Cost by Distribution Center

Item	Inv FOB	Freight	Landed	Routing
Bag - Medium	4.85	0.23	5.08	
Bag - Large	6.7	0.23	6.93	1
Biscuits - Frozen	12.33	1.15	13.48	7
Brush - Pot, Long Handle	40.2	2.02		1
Brush - Pot, Short Handle	24	1.39	25.39	1
Carton - Breakfast	16.59	1.1	17.69 F	RDC
Carton - Large Fry	29.91	0.81	30.72	RDC
Carton - Medium Fry	18.92	0.73	19.65	19.65 TLMIN

FIG. 128









FIG. 129

Supplier Item Desc:		201 1771 198	item No:	
Current:	C Yes C No	M. C.	Tie Qty:	
Items per Case: 4.	5000		High Qty: (f	9
Innerpack Contents:	5M000		Cases Per Pallet:	516-306-4X32 1-1 (*)
item Size: 🚺 💥 📡			Stacking Allowed:	
Case Length: 💢 🥕			Universal Product Code:	
Case Width:			Cases Per Truckload: '	1350
Case Depth:			Net Weight:	39.00
Case Dimension U/M	INCHE(S)		Gross Weight:	39.00
Item Cube:	0.95 CUBIC FE	ET:	Weight U/M:	POUND(S)
ttem Shelf Life:		i → io	BarCode:	The same wife of the same

FIG. 130



FIG. 131

Site Informa	tion 1 Site Id: 16	FOB Shipping Point
<u>Name:</u>	AMERISERVE-FARMINGDALE, NY	Railroad Name:
Status:	Active 😴	Rail Sidings:

FIG. 132

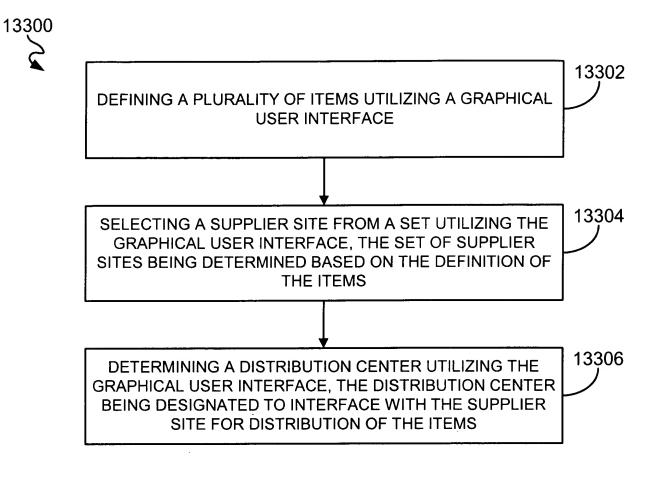


FIG. 133

Item: MRAP-BACON DOUBLE CHEESEBURGER DELUXE Begin: 1/4 7/1/96 End	9/1/96 Final:
Override Rules: CYes C No Apply By : Cell	

FIG. 134

13500

DC .	Supplier FOB Point
AMERISERVE-DENVER, CO	TYSON FOODS - GREEN FOREST, AR
AMERISERVE-DOUGLASVILLE,	TYSON FOODS - ALBERTVILLE, AL
AMERISERVE-FARMINGDALE, N	TYSON FOODS - NEW HOLLAND, PA

FIG. 135

13600

Con FOB	Inv FOB	Freight	Landed
34.3200	34.3900	0.8400	35.2300
34.3200	34.3900	0.2900	34.6800

FIG. 136

13700

Contr	LB.	Trk	Routing
96	83,600	2.0	TL
96	215,040	5.1	TL

FIG. 137





13800



FIG. 138



Min Ordr	UM	Slip	Deliv.
1	TRUCKLOAD(S	Pallet	
1	TRUCKLOAD(S	Pallet	

FIG. 139

Carrier	Stated Vol
Truck	83,600
Truck	215,040

FIG. 140

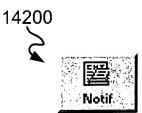


FIG. 142

14100

<u>O</u> ptions	<u>W</u> indow	Help,
Verify		
the state of the s	ct <u>L</u> ink Status	
Price I	detification	s Standard
	Votification	
Suppli	er <u>C</u> onfirma	ition

FIG. 141



FIG. 143

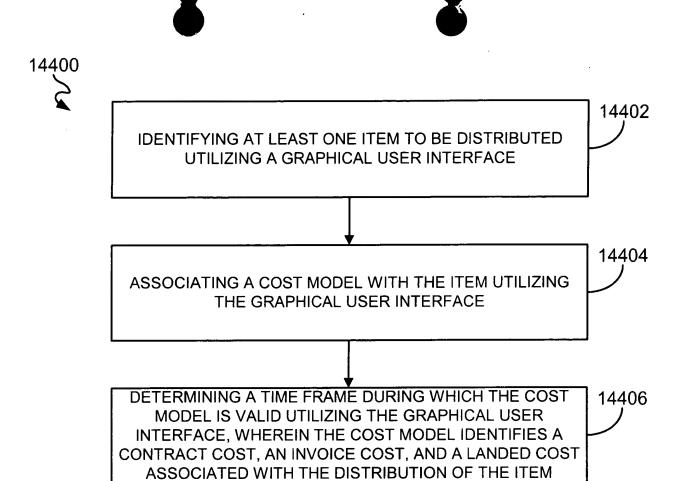


FIG. 144



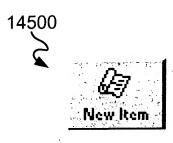


FIG. 145



FIG. 146

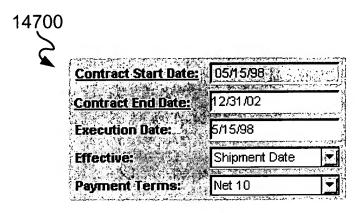


FIG. 147

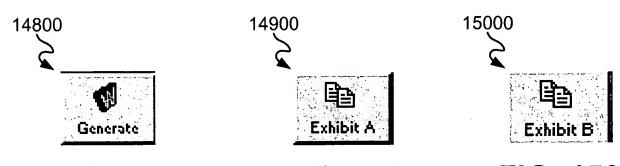


FIG. 148

FIG. 149

FIG. 150





Select the End Dates to Use on the Exhibit				
Item Description	Cost Matrix End Date	Contract End Date	No End Date	
BEEF - 77%	C 8M/98	© 2/24/08	ÇNo Date∴	
BEEF-WHOPPER 4.0 OZ	C 8M/98	© 2/24/08	CNo Date	
the first of a factor of the same and the sa	C 8/1/98	6 2/24/08	CNo Date	

FIG. 151

15200



15300



FIG. 153

FIG. 152

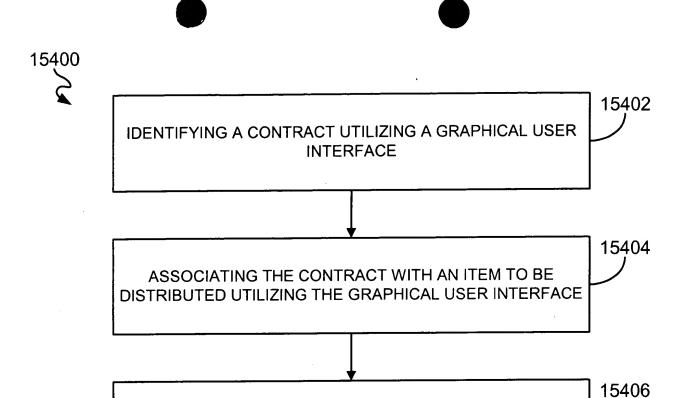


FIG. 154

PREVENTING THE ITEM FROM BEING ASSOCIATED WITH MORE THAN ONE CONTRACT

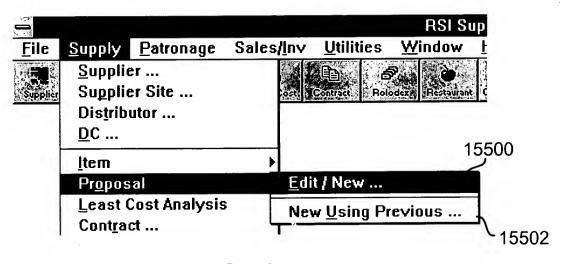


FIG. 155



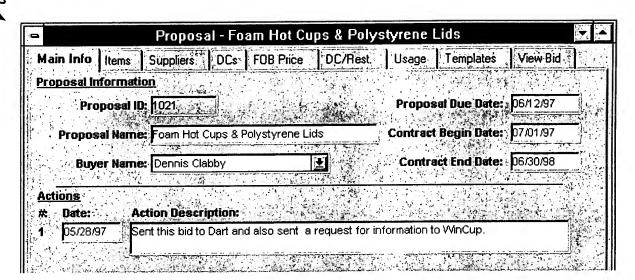


FIG. 156

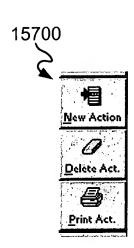


FIG. 157

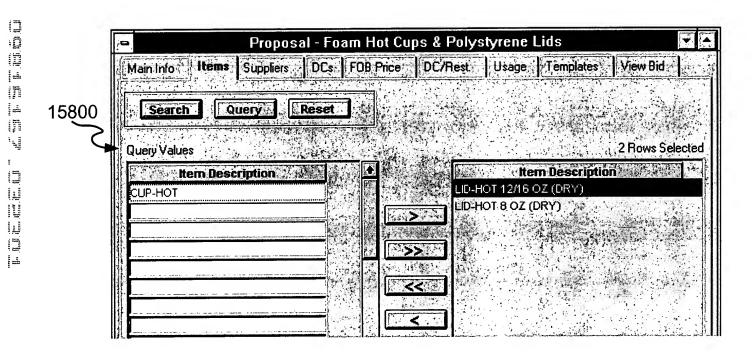


FIG. 158

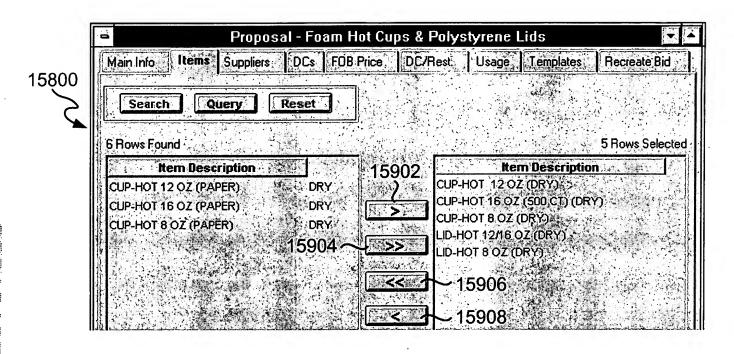


FIG. 159



Main Info	Items	Suppliers:	.DCs*	FOB Price	DC/Rest.	Usage	Templates	Recreate B
Select The	Appropri	ate FOR Price	Compo	nent Workshee	For Fach Ite	ım .		
Item Des	100					ice Comp	onent	
MAYO-BL	LK :		1.4		Mayon	aise Comp	onents	±
					(None	Selected)		
400					Generi	c FOB Pric	ing	
100		to the		all a second	Meyor	aise Compi	opente	

FIG. 160

4	
	K
•	

Iten	Design of the second of the second	Growth	% Gros	s Wgt. It	em Cube	Contract Perio	d (38)
CHICKEN-BK BROILER		5.00	1%	32	1.26	09/01/97 to 12/3	1/97
CHICKEN-PATTY		7.00)%	37.00	1.09		
CHICKEN-TENDERS		0.00)%,	25.00	1.06		
Distribution Center	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Projected Rest. Count	Covg. Factor	Avg. # RM		Projected Unit Usage	*#3 <u>*</u>
POST-ALBUQUERQ	576	30	99:34%	6.0	5.00%	755	
POST-DENVER	833	39	99.05%	6.68	5.00%	1,083	
POST-SALT LAKE	×116		80.00%	5:46	5.00%	37	

FIG. 161

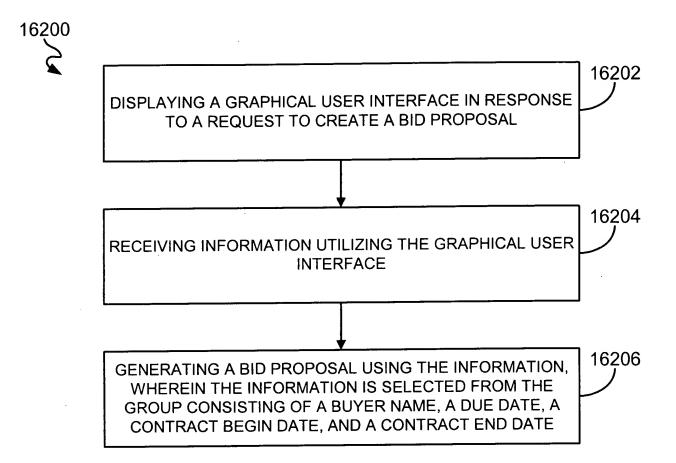


FIG. 162



FIG. 163

	Supply	MS	Editable
		Word	Y/N
Bid Proposal Cover Letter	A. A. A. A. B.	?,	Y
General Terms and Conditions	40	9 1	N -
Usage Estimates	.7		N·
Supplier Facility Worksheets	?		N
Item Information Worksheets	7		N·
Sample Supply Agreement		?	N
BK Specification Request		?	N
FOB Price Component		?	\mathbf{Y}
Truckload Freight Worksheet	?		N
LTL Freight Worksheet	?		N

FIG. 164

FIG. 165

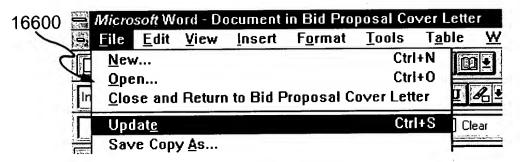


FIG. 166

In the first term that the first term are the first term and the first term are the first term and the first term are the first

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Ø

4	
1	

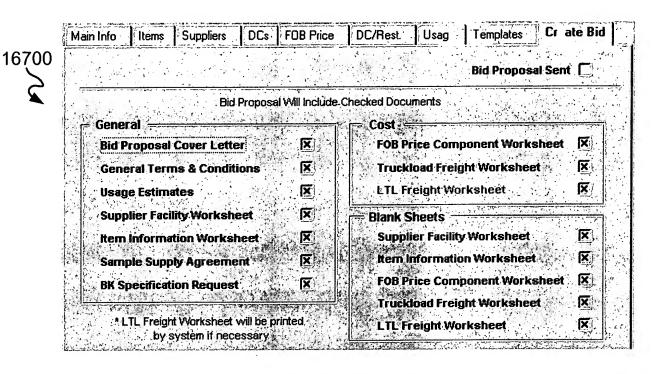


FIG. 167

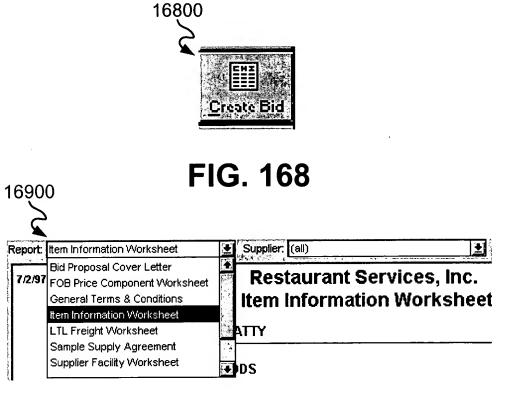


FIG. 169

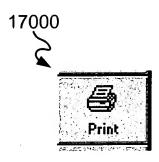


FIG. 170

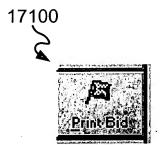


FIG. 171

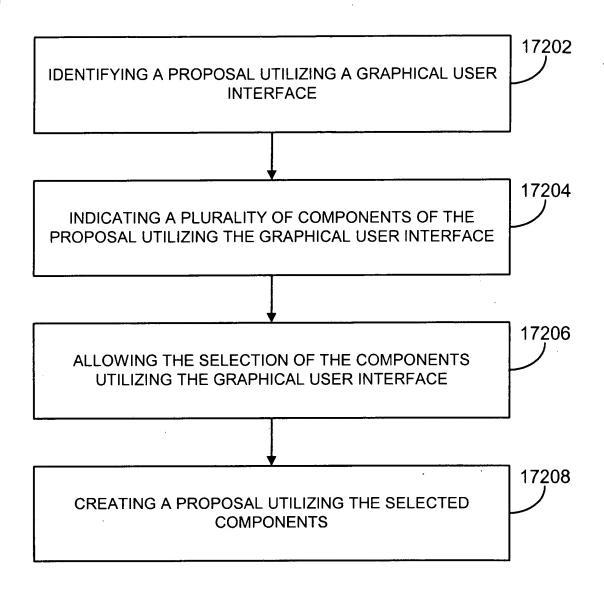


FIG. 172

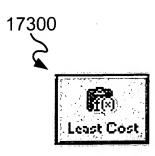


FIG. 173

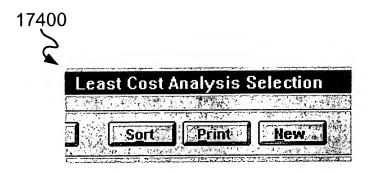


FIG. 174

Supply ≰Patronage Sal	es/ <u>Iny U</u> tilities <u>W</u>	indow: <u>H</u> elp
Supplier Supplier Site	Cost Contract Rolodex	Bestaurant, Owner/Org. Membe
Distributor DC		
Item Pr <u>o</u> posal		
<u>L</u> east Cost Analysis	Edit / View	Ctrl+Shift+Z
Contract	New (Using Prev	ious)

FIG. 175

Bid Proposal Name:	(None)	1	17600
	Foam Hot Cups & Polystyrene Lids (07/01/97 to 06/30/98)		
	Ham, Sausage, Bacon Freight Bid (10/01/97 to 12/31/97)		

FIG. 176

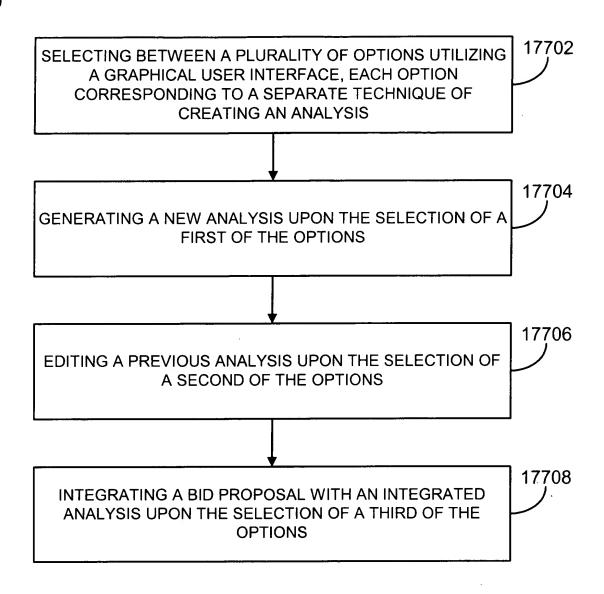


FIG. 177

Analysis Name:	Hash Brown Actual
Analysis ID:	1036
Buyer:	Dennis Clabby
Period of Agreement:	10/1/97 THRU 9/30/98
Unit Of Measure:	7,77,77

FIG. 178

Version (1) of (9)		e versio	d			***************************************	
What is the max # of	FOB points	s to allo	ate to	each DC ?	One F	OB	4
What is pricing meth	od for this	versio	1?		FOB+	Freigl	Y
What is the RSI Invoi	ce FOB Upo	harge (Downct	narge) ?		0.00	00
Override RDC Truckl	oad Valida	tion?		W.	No		Ť
Solution Strategy:	Standard	JZ,	Last	Revision:	9/15/97	Section 1	PM.

FIG. 179

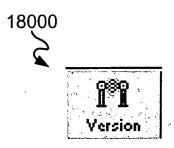


FIG. 180

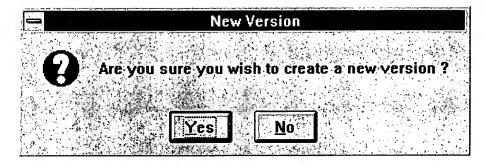


FIG. 181

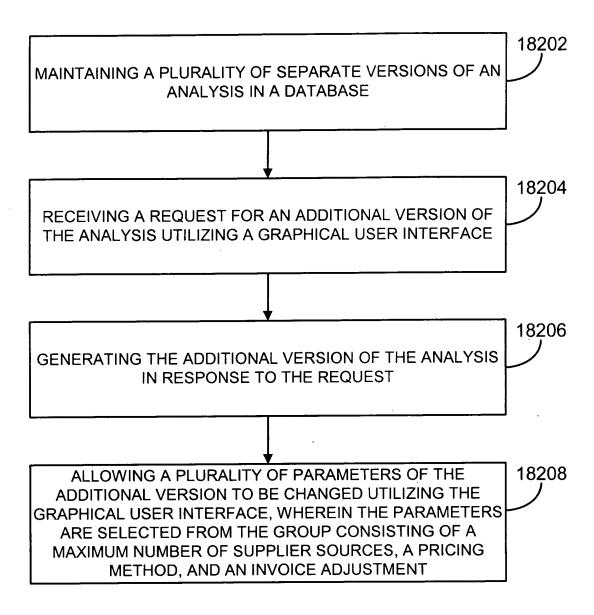
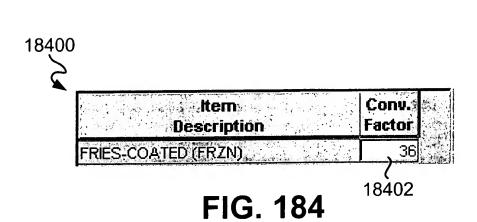


FIG. 182

Search Query Reset		
Query Values:		7 Rows Selecter
Supplier FOB	•	Supplier FOB
OOP		DOPACO-DOWNINGTOWN, PA
		DOPACO-KINSTON, NC
	2	DOPACO-ST. CHARLES: IL
		DOPACO-STOCKTON, CA
	>>5	IMPERIAL BONDWARE-SHELBYVIL IL

FIG. 183



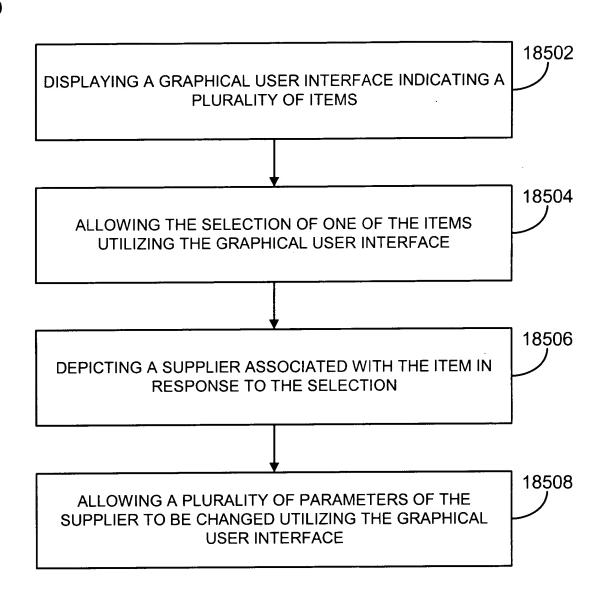


FIG. 185

tern Description	Supplier FOB	
CUP-COLD 16 OZ	DOPACO-DOWNINGTOWN, PA	Private Control of the Control of th
CUP-COLD 22 OZ CUP-COLD 32 OZ	DOPACO DOWNINGTOWN, PA	
Supplier Item Desc: 16 OZ COLD CUP	tem No:	CP2942
tems per Case:	Tie Qty:	5
Innerpack Contents: 1200	High Qty:	
tem Size:	Cases Per Pallet:	
ttem Shelf Life:	Stacking Allowed:	Yes U No
Case Length: 22.125	Mandatory Case Cube:	3.43 CUBIC FEET
Case Width: 15.125	Cases Per Truckload:	769
Case Depth: 17.75	Gross Weight:	29.28 POUND(S)
Case U.M. INCHE(S)	Het Weight:	27.28 POUND(S)

FIG. 186

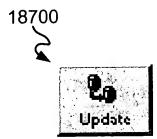


FIG. 187

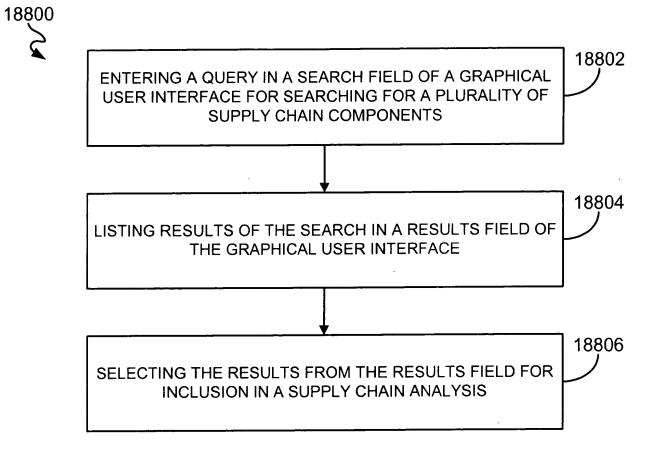


FIG. 188





Supplier	Terms	SLPÆ	LT	Minimum	Maximum	Incl	ıde	
CAVENDISH FARMS	(Pallet	¥			Yes	O No	
J.R. SIMPLOT COMPANY	Ŧ	Pallet	Ŧ			Yes	O No	
LAMB-WESTON, INC.	<u> </u>	Pallet	3	200,000,000		O Yes	🔃 No	
Supplier	FOB	e service Populari	- C	Minimum	Maximum	Incl	ude	
LAMB-WESTON, INCPASCO,			3	90,000,000	110,000,000	(Yes	O No	
LAMB-WESTON, INCRICHLAN		3 34.50	100	0	55,000,000]
LAMB-WESTON INC -AMERICA		4	1.1	90,000,000	110,000,000	• Yes	O No	E.,

FIG. 189

Supplier Te	rms 🔗 SLP/	PLT.	Minimum	Maximum	include 🔼 📗	2
MCCAIN FOODS	Pallet	\square			🔾 Yes 🔲 No	
NESTLE FOOD COMPANY	Pallet				O Yes, O No	15
OREADA FOODS	⊉ Pallet	U	225,000,000		(C) Yes (C) No	
A MARKET OF RECEIVED AND A CONTROL OF THE PARTY OF THE PA	per many transfer to	1994	100 July 100 -		77.36.747.	64 (37)
Supplier FOB			Minimum	Maximum)	include	47
MCCAIN FOODS, LTD PRINCE EDW	ARD ISLAND	7.5	18,000,000		Sold and the state of the state	
MCCAIN FOODS LTD PORTAGE LE	PRAIRIE * * * *	10.7	45,000,000		O Yes O No	
MCCAIN FOODS, INC-OTHELLO, WA		3.4	27,000,000	132,000,000	Yes O No	7

FIG. 190

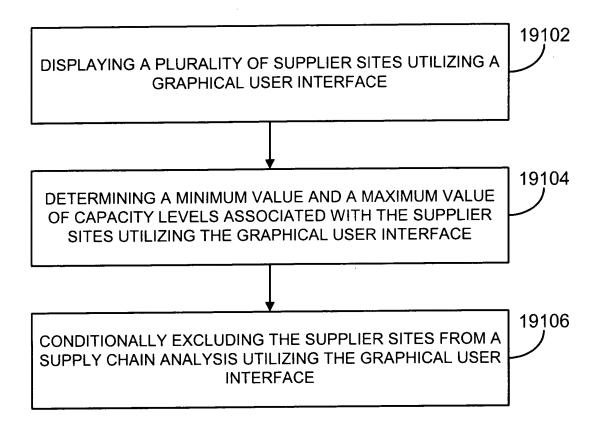


FIG. 191

Supplier	# Volume	. 20	Will !	1.5 - 170%	100
HUDSON INDUSTRIES	0				*
INTERNATIONAL DIVERSEFOODS	* * * * O · * · · · · · · · · · · · · · · · · ·		44.4	ا عمالا	
SUPERIOR COFFEE & FOODS	era since a since a la constant de l			100	
COLUMN CONTRACTOR CONT	5-2-3-4-1-4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	43.4			
SOF ENGINEER PROPERTY OF THE P			- 4 - 4		•
The state of the s	, item	Cont	FOB #	Volume	i i i i i i i i i i i i i i i i i i i
Supplier FOB HUDSON INDUSTRIES TROY ALL	AND A CONTRACTOR OF THE PROPERTY OF THE PROPER		FOB # 4200 0		Same and

FIG. 192



Supplier	· / /#	Volume	1		数 法的推定	<u>.</u>
SSI FOOD SERVICES	. 0		} =			
TEXAS AMERICAN FOOD SERVICE	.0					<u> </u>
WHITEFORD FOODS	0	45 7 - 3 -4* , 8			2. 这种	
William of the state of the sta					****** *	
Supplier FOB		ltem 🗽	\$4. 3 m	Cont FOB	# Volume	25 3
TEXAS AMERICAN FOOD SERVICE-TX	BEEF - 77	%	9.4	1.0026	.0	
TEXAS AMERICAN FOOD SERVICE-TX.	BEEF - 77	%	بر يا الله	1.0016	1 2,090,00	00
TEXAS AMERICAN FOOD SERVICE-TX	BEEF - 77	%	S	1.0010	2 2,508,00	00

FIG. 193

VENTURA FOODS	0.	
VENTURA FOODS	1 100,000	
主题的 345年1480		
Supplier FOB	tem ÷	Cont FOB # Volume
VENTURA FOODS-CHAMBERSBURG PA	MAYO BULK	8.9400 0
VENTURA FOODS-CHÂMBERSBURG, PA	MAYO-BULK	8.8400 17 (4.4.4)
VENTURA FOODS-CHAMBERSBURG, PA	SAUCE-BULK-TARTAR	9.5100 0 3366
VENTURA FOODS-CHAMBERSBURG, PA	SAUCE-BULK-TARTAR	9.4100 1
VENTURA FOODS-CITY OF INDUSTRY	MAYO-BULK	9.1200 0
VENTURA FOODS-CITY OF INDUSTRY	MAYO-BULK	9.0200 1
VENTURA FOODS-CITY OF INDUSTRY	SAUCE-BULK-TARTAR	9.5800 • 0
VENTURA FOODS-CITY OF INDUSTRY &	SAUCE-BULK-TARTAR	9.4800 1

FIG. 194





item Descripti n		Supp	lier FOB	1 No. 2 No. 2	ì
ES-COATED CAVENDISH-PRINCE EDWARD			DWARD	AND AND WARE	
FRIES-COATED	J.R. SIMPLOTICO	MPAN	IY-HERMIST	ON	
FRIES-COATED	LAMB-WESTON	INC -I	PASCO, WA		Ŧ
Distribution Center	Delivered 3	#	Volume	A A STATE	•
AMERISERYE-OMAHA, NE	0.3750	. 0	C		ů,
AMERISERVE-PLYMOUTH, MIN	0.3850	۰ 0	^", ; isC	A SAME TO SAME	Ĭ.
AMERISERVE-WAUKESHA	0.3670	. 0	C		: 1
FLEMING FOODS-KAPOLEI	0.4725	0			84
KING PROVISION-ATLANTA	0.3950	. 0		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	لندا

FIG. 195

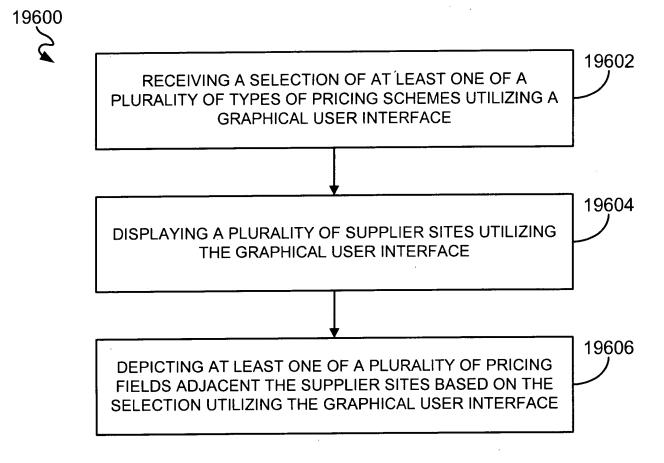


FIG. 196

Total Rest. Growth Amount 5.00% 19702	Usage Period 09/01/97 to 08/31/98	
Distribution (Center)	Current Rest. Count	Restaurant Projected Avg. Growth % Rest. Count
AMERISERYEVOST-ALBUQUERQUE	27	5.00% 28
AMERISERVEPOST-DENVER.	₹35	5.00% (3.6) 37
AMERISERVE POST-SALT LAKE, UT	2	5.00% 2
AMERISERVE-OMAHA, NE	166 4	5.00% 174

FIG. 197

	Item	VIII VIII VIII	ltem	Growth '	% U	sage Period	
CHICKEN-PATTY				_	0.00		
		L. K. K.				ke bagan	ž
A Christian Color							
			Cana	6 ×	DC Mars	Drojosted	
Distribution Center	Previous Usage	Projected Rest. Count	Covg. Factor	Aug. #.	DC/Item Growth	Projected Usage	
Center 👰 🙄	The second second	Rest. Count	Factor		1		
200 1 200 200 200 200 200 200 200 200 20	Usage	Rest. Count 166	Factor	RM	Growth	Usage	· .

FIG. 198

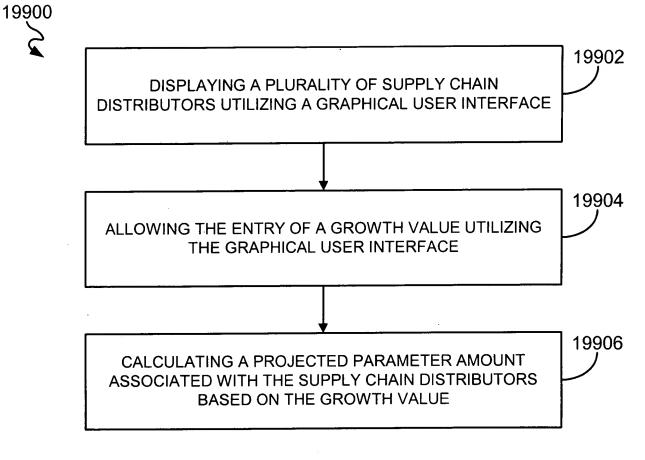


FIG. 199



Dieppe	NB E1A6X4	
sichke.	NB ETAGAS	
lermiston	OR 🛵 . 99999	
American Falls	ID / 83211	1
Lane Restriction	Honor TL Rat	te 1
Required 🔘 Exclude	d`	
Required © Exclude	d 🗀 🗀 📑	10 W
Required © Exclude	d**	
Required (©) Exclude	d 🕒 📋	
Required © Exclude	d 🗽 🗔 👙	製火 10
	Lane Restriction Required Exclude Required Exclude Required Exclude Required Exclude Required Exclude	Lane Restriction Honor TL Rat C Required © Excluded

FIG. 200

20100

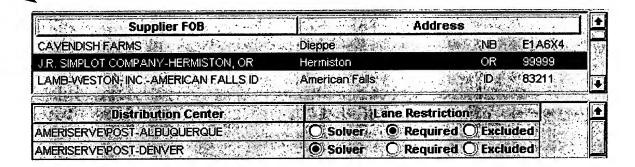


FIG. 201

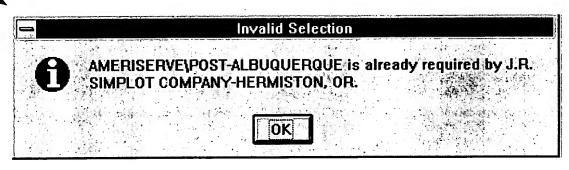


FIG. 202

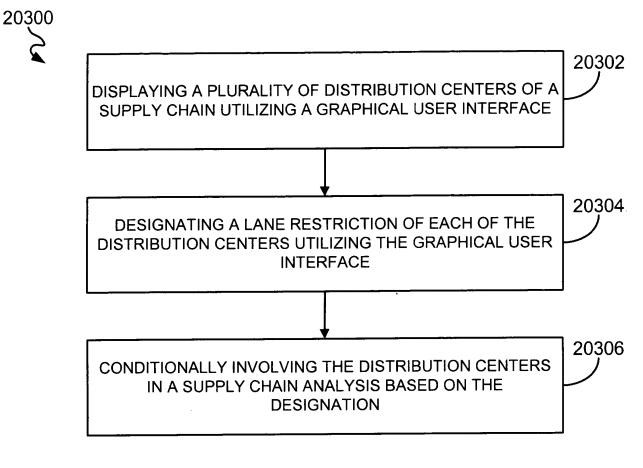


FIG. 203





Supplier FOB		1. 1.4.	Address	3 (4)	
CAVENDISH FARMS	Dieppe	A BUNKETHER		NB	E1A6X4
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermis	ston		OR	99999
LAMB-WESTON, INCAMERICAN FALLS ID	Ameri	can Falls		→ ID	83211
Distribution Center	Truckload Freight	Lane Distance			
AMERISERVEYOST-ALBUQUERQUE	1,617				
ÁMERISERVEYÞÓST-DENVER	1,277				

FIG. 204

Supplier FOB			Addre	88 100	144.576	
O.K. FOODS-FORT SMITH AR		Smith		AR	72904	
TYSON FOODS-GREEN FORREST, A TYSON FOODS-RUSSELVILLE AR		n Forest elville		AR AR	72638 72801	· · ·
Distribution Weight Mir	TL/y 0 to 1,000 imum LBS	1,001.to 5,000 LBS 1	5,001 to 0 0,000 LBS	10,001(to) 20,000 LBS	20,000 LBS +	
PS-ATLANTA				1.10		
PS-BURLINGTON	400.00			1.20		

FIG. 205

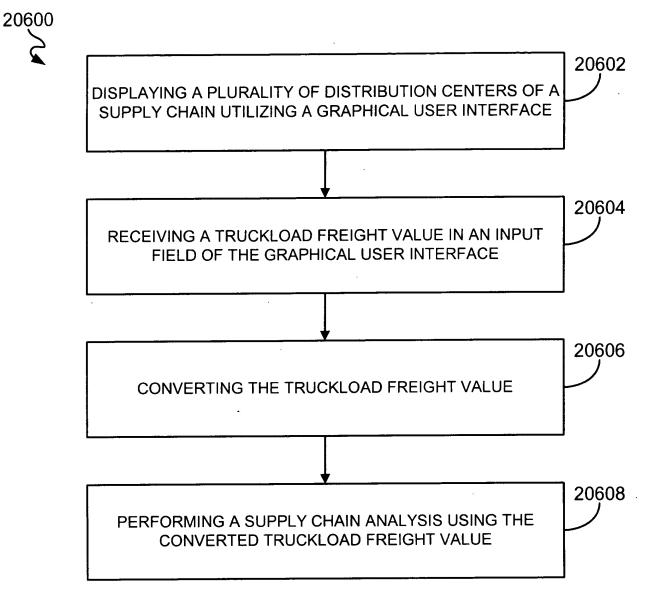


FIG. 206

Analysis Region	Force FOB	
MCCABE-PORTLAND/RN/V-ANCHORAGE	Yes 🔾 No	
Distribution Center Name		Site Role
MCCABE QUALITY FOODS-PORTLAND RESTAURANTS NW-ANCHORAGE	Corporate & F	

FIG. 207

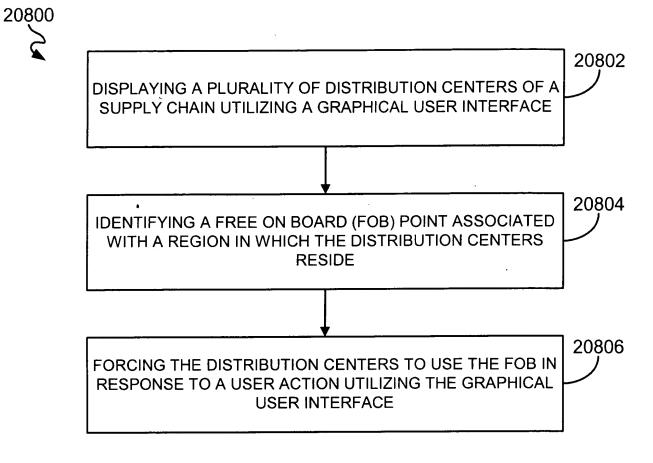


FIG. 208

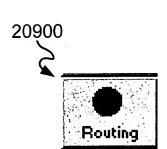


FIG. 209

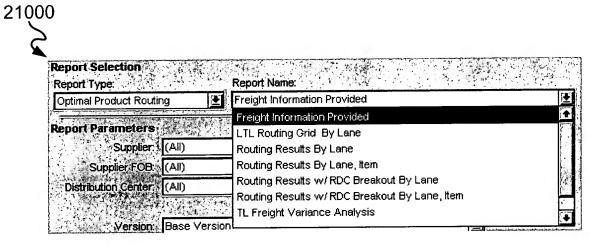


FIG. 210

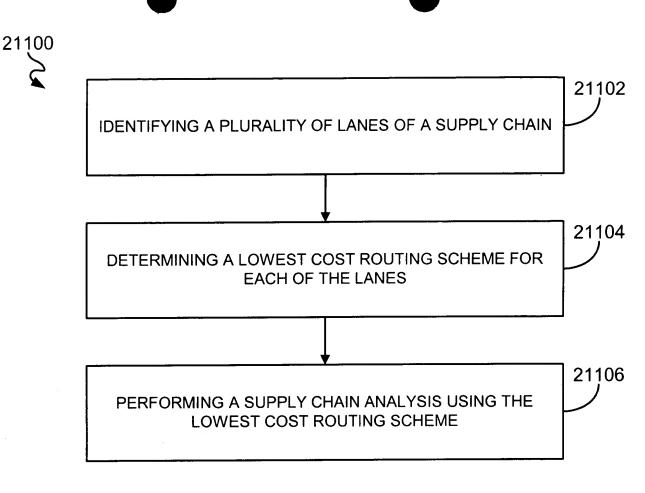
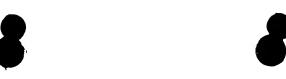


FIG. 211



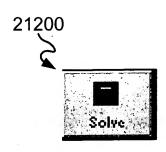


FIG. 212

Report Selection Report Type:	Report Name:
Awarded Volume	Awarded Volume by Item - Detail
Avvarded Volume	
Comparison Reports Cost Matrix Preview	
Optimal Product Routing	<u> </u>
Tab Reports	<u>2</u>
	<u></u>
	ew Capacity & Prices

FIG. 213







Awarded Volume by Item - Detail

Awarded Volume by Item - Detail

Awarded Volume by Item - Freight

Awarded Volume by Item - Summary

Competing DC Freight Analysis by Item

Lane Assignment Matrix

Lane Weighted Average Delivered Cost

FIG. 214

21500

Assigned Volume Percentages (no conversion).

Assigned Volume Percentages (with conversion)

Invoice FOB Detail Comparison (no conversion)

Invoice FOB Detail Comparison (with conversion)

Invoice FOB Savings Comparison (no conversion)

Invoice FOB Savings Comparison (with conversion)

FIG. 215

21600



FIG. 216

21700

Report Name 2015 to the second Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion) Invoice FOB Detail Comparison (no. conversion)

FIG. 217





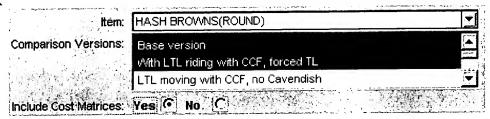


FIG. 218

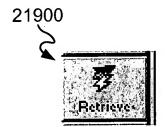


FIG. 219

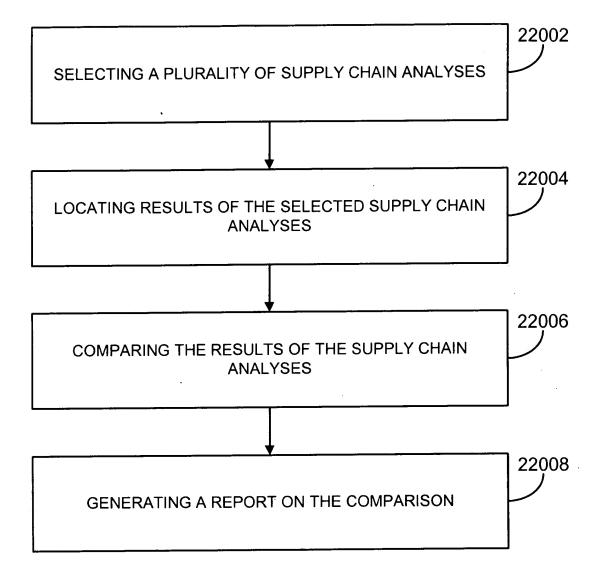


FIG. 220

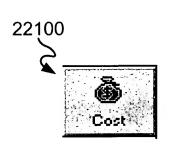


FIG. 221

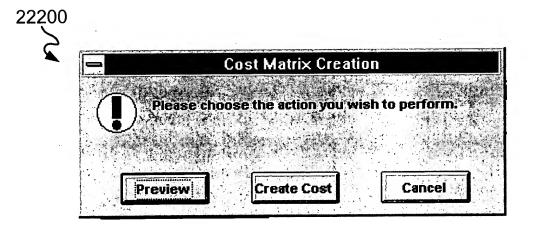


FIG. 222





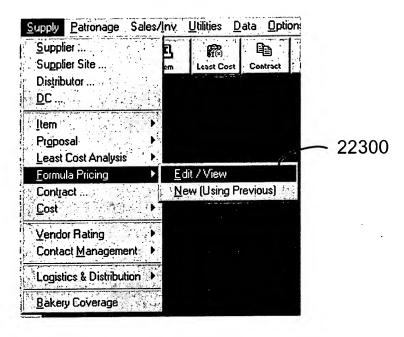


FIG. 223

Formula Pri	icing - BEEF - 77%	- 04/06/98		A CONTRACTOR OF THE CONTRACTOR	
General Info	Pricing. Freight I	Formulas - B	ock Cost Adjustr	nents .	
	Pricing	iD:	<u>2</u>		
	. Descriptio	n: Beef Pricin	g 04/06/01		
	lte	m: BEEF - 77'	%		
***	Material Pricing Da				
	ost Matrix Begin Da 3 Adjustment Amou		End Date: 03/28/	01	

FIG. 224





22500 ک

eneral Info	Pricing	Freight.	Formulas 1	Block Co	st Adju	stments	That S.S.		ا ميدۇرۇردىدەنىد	ر ا کد بعد اسار ماد	ا ئال دائشتان ب	
Date	FRSH DOM 50% TRIM	FRSH DOM 65% TRIM	FRSH DOM 73% TRIM	FRSH DOM 75%	FRSH DOM 80% LEAN	FRSH DOM 85% LEAN	FRSH DOM 90% LEAN BL		FRSH DOM 90% LEAN YW		IMP AUS 90% LEAN	Lean Fine Tx Beef
3/23/98	0.8800	0.9100	0.9052	0.9300	0.9318	0.9900	0.9900	0.9950	1.0000	0.9500	0.9500	0.79
3/24/98	0.8800	0.9100	0.9149	0.9400	0.9224	0.9800	1.0000	1.0500	1.1000	0.9400	0.9600	. 0.84
03/25/98	0.8800	0.9150	0.8857	0.9100	0.9224	0.9800	1.1000	1.1500	1.2000	0.9500	0.9300	0.92
3/26/98	0.8850	0.9155	0.8945	0.9190	0.9275	0.9855	1.2000	1.2500	1.3000	0.9600	0.9500	1.00
03/27/98	0.8900	0.9200	0.9344	0.9600	0.9275	0.9855	1.0000	1.0500	1.1000	0.9550	0.9800	0.84
3/30/98	0.8800	0.9300	0.9441	0.9700	0.9318	0.9900	0.9995	0.9998	1.0000	0.9870	0.9650	0.79
03/31/98	0.8860	0.9160	0.9539	0.9800	0.9412	1.0000	1.1000	1.1250	1.1500	0.9550	0.9870	0.90
04/01/98	0.8700	0.9200	0.9393	0.9650	0.9224	0.9800	1.2000	1.2300	1.2600	0.9630	0.9630	0.98
04/02/98	0.8500	0.9400	0.9490	0.9750	0.9318	0.9900	1.0000	1.0250	1.0500	0.9540	0.9870	0.82
04/03/98	0.8515	0.9700	0.9539	0.9800	0.9412	1.0000	1.1000	1.0750	1.0500	0.9580	0.9870	0.86
25.05	. 0.8753	0.9247	. 0.9275	0.9529	0.9300	0.9881	1.0690	1.0950	1:1210	0.9572	0,9659	0.87

FIG. 225

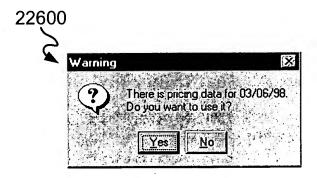


FIG. 226

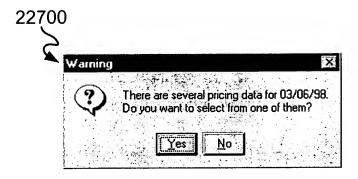


FIG. 227





Pricing ID	· Calc. Date	Description
0	03/08/98	Beef Pricing 3/8/98
1	03/23/98	Beef Pricing 3/23/98
	, dr. 16.1	
	4	
1.2		and the state of t

FIG. 228

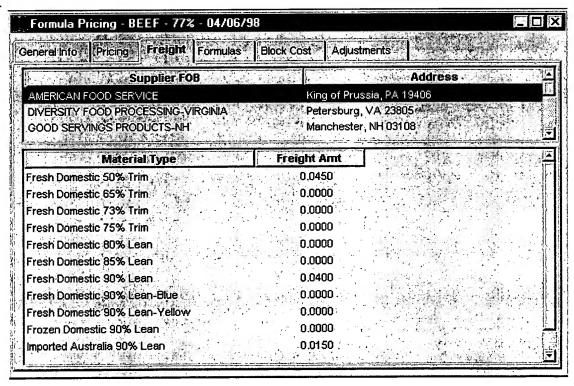


FIG. 229





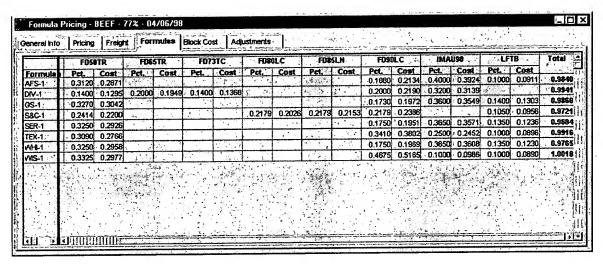


FIG. 230

eneral Info : Pr	icing Freight F	ormulas 🖟	Block Cost	Adjustment	s
Formula * Re	w Material Cost	Yield	Block Cost	Margin	FOB Price : Include?
AFS-1	• 0.9840	£ 0.99	\$0.9990	0.1232	\$1.1222.
DIV-1	0.9941	0.98	\$1.0123	0.1669	· \$1.1792 ·
GS-1	0.9866	0.98	\$1.0037	0.1287	\$1.1324. ▼
S&C-1.	0.9721	1.00	\$0.9721	0.1457	\$1.1178
SER-1	0.9684	0.99	\$0.9831	0.1325	\$1.1156
TEX-1	0.9916	0.99	\$1.0067	0.1232	\$1.1299
WHI-1	0.9765	0.98	\$0.9939	0.1275	\$1.1214
WIS-1	1,0018	0.98	\$1.0202	0.1334	\$1.1536
		1. PH 6.			
				A131 1 -	
100					

FIG. 231





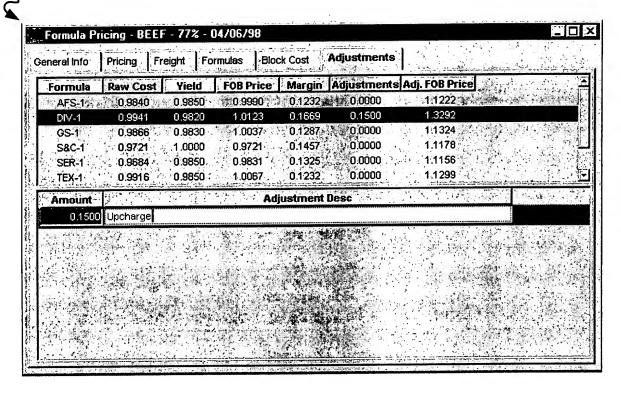


FIG. 232

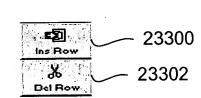


FIG. 233

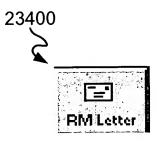


FIG. 234





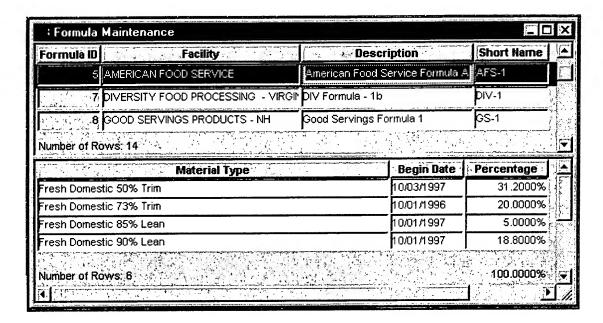


FIG. 235

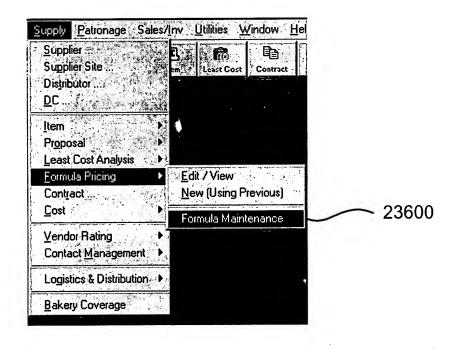


FIG. 236